

2nd Quarter SDBIP Performance Analysis

The Municipality has a total of 100 Key Performance Indicators applicable for the quarter and were all assessed. All the assessed KPI's and Projects contribute to the overall performance level of the SDBIP Scorecards as re

KPA1.

Spatial Rationale

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	10	5	50%	5	50%
Total	10	5	50%	4	50%

Municipal Transformation and Organisational Development

Municipal Transformation and Organisational Development is responsible for 17 KPI's which 13 were eligible

Table 1: Institutional Development and Transformation Statistics

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	13	11	85%	1	15%
Total	13	11	85%	1	15%

KPA 3.

Basic Service Delivery and Infrastructure Development

Basic Service Delivery and Infrastructure Development is responsible for 52 KPI's which 45 were eligible for as

Table 2: Basic Service Delivery and Infrastructure Development statistics

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	37	22	59%	15	41%
Total	37	22	59%	15	41%

KPA4.

Local Economic Development

Local Economic Development was responsible for 4 KPI's which 3 were eligible for assessment and only 1 was

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	2	0	0%	2	100%
Total	2	0	0%	2	100%

KPA5

Municipal Financial Management and Viability

Municipal Financial Management and Viability is responsible for 11 KPI's which 6 were eligible for assessment

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	5	3	60%	2	40%

Total	5	3	60%	2	40%
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KPA6

Good Governance and Public Participation

Good Governance and Public Participation is responsible for 39 KPI's of which 33 were applicable for assessr

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	21	14	67%	7	23%
Total	21	14	67%	7	23%

Overall KPA Analysis

KPA	Total Q1 SDBIP Indicators	Percentage per KPA
KPA 1: Spatial Rational	10	50%
KPA 2: Institutional Development and Transformation	13	85%
KPA 3: Infrastructure Development And Basic Services	37	59%
KPA 4: Local Economic Development	2	0%
KPA 5: Financial Viability	5	60%
KPA 6: Public Participation And Good Governance	21	67%
TOTAL	88	63%

The overall Institutional performance score achieved for the 2nd Quarter of 2019/2020, ending December 2

ied. All other KPI's are not applicable for reporting in these quarter.
flected in this report.

e for assessment and 4 were not applicable for the quarter, statistics as follows:

assessment and 7 were not applicable for the quarter, statistics as follows

s not applicable for the quarter,statistics as follows:

at which 5 were not applicable for the quarter

ment and 6 were not applicable for the quarter, statistics as follows:

2019 was 63% which shows a regress as compared to the first quarter analysis

