



GREATER GIVANT NUTTICEPALITY

SERVICEDE IVERY AND BUDGET IMPLEMENTATION PLANTOCILIZADO FINANCIA IVERR

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1. INTRODUCTION AND LEGISLATION

Municipal Manager to monitor the performance of Senior Managers; the Mayor to monitor the performance of the Municipal Manager; and the Ccommunity accountable for its performance. It is a management, implementation and monitoring tool that will assist the Mayor, Councilor, Municipal Manager, Senior monitoring the execution of the budget, performance of senior management and achievement of the strategic objectives set by council. It enables the Managers and community. A properly formulated SDBIP will ensure that appropriate information is circulated internally and externally for purpose of The SDBIP provides the vital link between the Mayor, Council (executive) and the Administration, and facilitates the process for holding management

Section 40 of the MSA states that a municipality must establish mechanisms to monitor and review its performance management system. Management act (Act no 56 of 2003), states that the Mayor of a municipality must- take all reasonable steps to ensure that the municipality approves its Municipal Manager and Senior Managers determined at the start of every financial year and approved by the Mayor. Section 53 of the Municipal Finance The SDBIP should therefore determine (and be consistent with) the performance agreements between the Mayor and the Municipal Manager and the innual budget before the start of the budget and that the municipality's service delivery and budget implementation plan is approved by the mayor within 28

Section 54 (1)(c) of MFMA $\,$ states that 54. (1) On receipt of a statement or report submitted by the accounting officer of the municipality in terms of section 71 or 72, the mayor must—

- (a) consider the statement or report;
- (c) consider and, if necessary, make any revisions to the service delivery and budget implementation plan, provided that revisions to the service delivery (b) check whether the municipality's approved budget is implemented in accordance with the service delivery and budget implementation plan:
- targets and performance indicators in the plan may only be made with the approval of the council following approval of an adjustments budget; $_{
 m p}({
 m d})$ issue any appropriate instructions to the accounting officer to ensure—
- |(i) that the budget is implemented in accordance with the service delivery and budget implementation plan; and
- |(ii) that spending of funds and revenue collection proceed in accordance with the budget;
- (e) identify any financial problems facing the municipality, including any emerging or impending financial problems; and (f) in the case of a section 72 report, submit the report to the council by 31 January of each year.

level and junior-level managers responsible for various components of the service delivery plan and targets of the municipality. Only the highest layer of manager has access to such lower layer detail of the SDBIP, it will largely only be the senior manager in charge who will be using such detail to hold middlelinking these to each middle-level and junior manager. Much of this lower layer detail will not be made public nor tabled in council – whilst the municipal layer of detail of the SDBIP, by providing more detail on each output for which they are responsible for, and breaking up such outputs into smaller outputs and deadlines, and linking such targets to top management. Once the top-layer targets are set, the top management is then expected to develop the next (lower) In terms of MFMA Circular 13, the SDBIP is a layered plan, with the top layer of the plan dealing with consolidated service delivery targets and in-year nformation of the SDBIP will be made public or tabled in the council. Such high-level information should also include per ward information, particularly for key

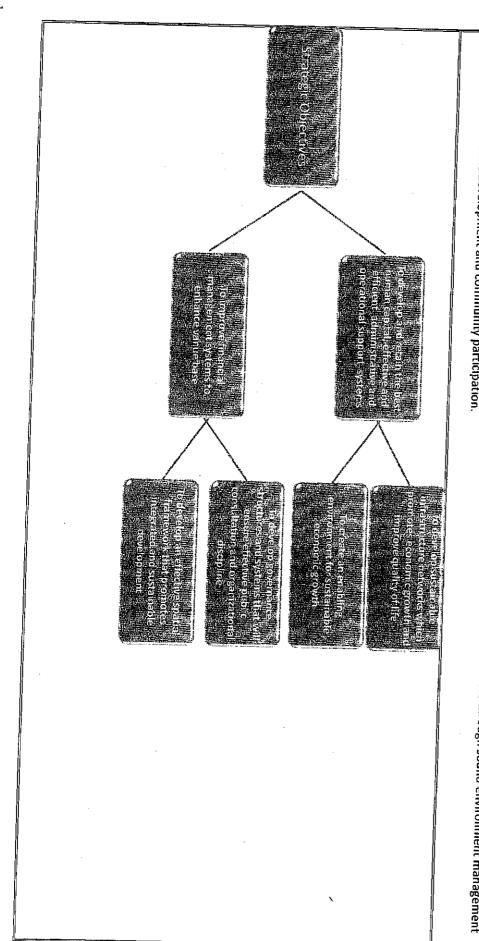
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SDBIP Sei		PMS PMU	MSIG N	MM MPAC	IGR LED MFMA	EPWP FBW IDP	Doe Dohs EMP	AG MDM CWP
Service Delivery and Budget Implementation Plan Ward AIDS council	Project Mnagement Unit Supply Chain Management	Service Level Agreement Project Implementing Agent Performance Management System	Municipal Public Account Committee Municipal Systems Improvement Grant Not Applicable	Municipal Irnance Management Act Municipal Infrastructure Grant Municipal Manager	Intergrated Development Plan Inter Governmental Relations Local Economic Development	Environmental Management Plan Expanded Public Works Programme Free Basic Water	Disaster Management Plan Department of Energy Department of Human Settlement	Auditor General Greater Giyani Municipality Mopani District Municipality Community Works Programme
on Plan								ACRONYMS AND ABBREVIATIONS

VISION, MISSION AND STRATEGIC MAP

VISION, MISSION AND STRATEGIC MAP

The Vision of Greater Giyani Municipality is: A Municipality where environmental sustainbility, tourism and agriculture thrive for economic growth.

The Mission of Greater Giyani Municipality is: Ademocratic accountable municipality that ensure the provision of services through sound environment management



Ge En	Development and Planning int Corporate Services			Finance t t Community Services	Municipal Manager	Greater Giyani Municipality administrat
For ensure efficient and effective operation of council services, human resources and management, legal services HIV/Aids, Youth, Disabled and Ensuring 100% compliance to the Skills Development Plan	To direct the Greater Giyani Municipality's resources for advanced economic development and investment growth through appropriate town and infrastructure planning in order that an environment is created whereby all residents will have a sustainable income	To ensure that the service delivery requirements for roads are met and maintenance of water, sewerage and electricity are conducted for access to	To coordinate Environmental Health Services, Libraries, Safety and Security, Environmental and Waste management Parks and Recreation as well as	To secure sound and sustainable management of the financial affairs of Greater Giyani Municipality by managing the budget and treasury office and advising and if necessary assisting the accounting officer and other directors in their duties and delegateion contained in the MFMA. Ensuring that the Greater Giyani Municipality is 100% financially viable when it comes to Cost Coverage and to manage the Grant Revenue of the municipality so that no grant funding is foregone	To lead, direct and manage a motivated and inspired Administration and account to the Greater Giyani Municipality Council as Accounting Officer for long term Municipal sustainability to achieve a good creditor rating within the requirements of the relevant legislation and Accounting Officer following sections within the department, i.e. Performance Management, Risk Management and Internal Auditing is managed for integration, economic and effective communication and service delivery.	Greater Giyani Municipality administration is composed of the following departments: 1. Office of the Municipal Manager, 2. Corporate Services, 3. Strategic Planning and LED,

PROGRAMMES	Vote PROJECTS	GREATER GIYANI MUNICIPALITY APPROVED BUDGET 2021 2022 SUMMARY EXPENDITURE	PROPERTY SERVICES FLEET MANAGEMENT SUPPLY CHAIN MANAGEMENT REVENUE LOCAL ECONOMIC DEVELOPMENT TOWN PLANNING LIBRARY SERVICES COMMUNITY FACILITIES CEMETERY HOUSING ROADS OPERATIONS (SPORTS) SOLID WASTE ROADS VEHICLE & LICENSING	Vote HUMAN RESOLUTOR DE
31.972.000	2020/2021 APPROVED ORIGINAL BUDGET		300.000 20.503.700 23.078 681.850 554.037.782 662.595 524.500 3.147 50.000 334.059 754.651 50.000 6.015.300 15.816.080 599.756.742	2020/2021 APPROVED ORIGINAL BUDGET
35.052.000	2020/2021 APPROVED ADJUSTMENT BUDGET		300.000 29.500.000 2.000 1.500.000 545.454.906 184.000 344.900 110 173 357.878 657.864 2.000 6.695.128 - 8.163.928 593.162.887	2020/2021 APPROVED ADJUSTMENT BUDGET
35.052.000	2020/2021 APPROVED SPECIAL C		300.000 29.500.000 1.500.000 556.735.906 184.000 344.900 110 173 357.878 657.864 2.000 6.695.128 8.163.928 604.443.887	2020/2021 APPROVED SPECIAL ADJUSTMENT
32.420.000	2021/2022 PROPOSED ORIGINAL BUDGET		300.000 48.173.000 72.000 1.561.500 534.140.036 605.000 501.849 3.376 50.000 690.550 684.836 50.000 10.221.001 396.000 18.230.000 615.679.148	2021/2022 PROPOSED ORIGINAL BUDGET
21.523.000	2022/2023 PROPOSED INDICATIVE BUDGET	,	330.000 7.294.000 75.024 1.630.206 539.411.754 637.000 523.259 3.518 52.200 723.944 714.969 52.200 10.670.788 420.000 19.637.000 582.175.862	2022/2023 PROPOSED INDICATIVE BUDGET
21.859.000	2023/2024 PROPOSED INDICATIVE BUDGET		360.000 7.614.936 78.325 1.703.565 540.478.488 671.500 546.543 3.674 54.549 756.444 747.143 54.549 11.176.722 440.000 584,730.438	2023/2024 PROPOSED INDICATIVE BUDGET

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COUNCIL SERVICES SENIOR MANAGEMENT PMU RISK MANAGEMENT INTERNAL AUDIT HUMAN RESOURCE DEVELOPMENT HUMAN RESOURCE DEVELOPMENT INFORMATION TECHNOLOGY PROPERTY SERVICES ADMINISTRATION FLEET MANAGEMENT SUPPLY CHAIN MANAGEMENT ASSETS MANAGEMENT REVENUE EXPENDITURE BUDGET TREASURY OFFICE PAYROLL STRATEGIC PLANNING LOCAL ECONOMIC DEVELOPMENT TOWN PLANNING LIBRARY SERVICES COMMUNITY FACILITIES CEMETERY COMMUNITY SERVICES CEMETERY COMMUNITY SERVICES DISASTER MANAGEMENT ROADS OPERATIONS (SPORTS) SOLID WASTE ROADS PUBLIC TRANSPORT VEHICLE & LICENSING ELECTRICITY
33.489.228 6.951.327 3.540.935 13.208.152 2.571.761 7.660.103 5.950.513 14.612.253 13.339.261 5.211.250 15.772.923 16.346.887 7.435.651 77.133.253 47.342.972 6.581.307 12.376.868 2.174.800 2.612.726 2.491.110 3.974.177 611.744 3.808.317 3.443.631 726.147 1.225.790 16.294.400 1.627.245 7.008.081 10.374.666 43.931.892 1.652.355 20.235.153 9.229.858
31.112.105 6.053.128 2.574.774 11.578.367 2.615.611 6.656.593 5.448.497 12.687.016 10.854.574 7.109.485 13.484.278 16.198.945 6.463.614 77.720.906 47.007.856 7.172.964 11.509.660 2.156.307 1.479.981 2.405.491 4.089.772 353.743 3.035.752 2.735.601 268.664 1.233.708 16.901.244 796.578 8.147.296 8.239.735 59.612.595 1.055.318 21.256.370 7.504.814
31.112.105 6.053.128 2.574.774 11.578.367 2.615.611 6.656.593 5.448.497 12.687.016 10.854.574 7.109.485 13.484.278 16.198.945 6.463.614 77.720.906 47.007.856 7.172.964 11.509.660 2.156.307 1.479.981 2.405.491 4.089.772 353.743 3.035.752 2.735.601 268.664 1.233.708 16.901.244 796.578 8.147.296 8.239.735 59.612.595 1.055.318 21.256.370 7.504.814
38.212.876 7.559.181 3.535.717 11.731.434 2.765.377.97 7.583.206 6.695.899 14.798.313 13.265.665 6.323.255 17.242.414 19.583.120 7.972.793 85.954.157 46.633.129 5.549.544 13.057.255 2.266.852 1.995.818 2.633.609 4.791.251 661.014 4.182.753 3.482.562 725.043 1.383.143 18.077.752 1.760.497 7.162.041 14.570.876 42.574.321 1.696.936 21.292.261 10.284.875 6615.679.148
39.843.119 7.791.997 3.696.145 11.948.830 2.677.675.20 7.805.881 6.708.893 12.959.937 13.658.971 6.371.884 17.636.155 13.631.410 8.153.685 86.262.291 47.040.729 3.887.088 13.251.481 2.339.673 2.026.793 2.704.347 4.812.372 671.317 4.103.864 3.633.403 751.245 1.345.647 18.520.543 1.757.365 7.336.882 12.646.821 30.917.678 1.738.290 21.341.123 8.869.071 582.175.862
41.825.441 8.235.905 3.906.580 12.516.185 2.800.041.23 8.103.694 7.147.630 13.497.319 14.921.724 6.644.351 18.644.544 14.849.032 8.571.489 86.637.979 48.554.696 4.055.100 13.772.655 2.454.377 2.114.395 2.841.182 5.024.733 707.110 4.325.473 3.924.206 789.870 1.408.486 19.421.195 1.839.317 7.704.101 13.362.757 25.556.310 1.832.157 22.348.338 10.075.041 584.730.438

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	500.000.00	500.000	300,000	300,000	300,000				The contract of the contract o
500.000.00	500.000.00	1.000.000	-				veyors Whole of the Municipality		LIM331_002 Formalisatic 00025-4/let equitable Share
		50,000	300 000	300 000	600,000		Whole of the Barrier ward /		LIMS31 Ob Site Commer Cooper Affect Equitable Share
5.000.000.00	5.000.000.00	•			3.000.000		Maniombe Chrescott II	(Equitable Share Town Planner	BM831 Op street Non: Doors 2 for
					1,000,000		Siver Ture Municipality	(Transfer from Opera Outsourced	LIM331 On Tanaster from Opera Outsourced
							Whole of the municipality	INIX21 On First Series (01531-1/IEI Taxes: Property Rate: Engineering: Civil	(IMRS1 OOV 6
							Whole of the Wunicipality	f Transfer from Opera Outsourced	LIM331 Of Parkersion of C0357-1/lAt Transfer from Opera Outsourced
							Whole of the Municipality	(Transfer from Opera Outsourced	LIM331 no: Expense C0230-Z/IA(Transfer from Opera Outsourced
							Whole of the 12 carry 20	(Transfer from Opera Outsourced	LIM331 On No
							Man'ombo Clusten Ward S	f Transfer from Opera Outsourced	LIM331 not the Makelantin C0244-1/let Transfer from Opera Outsourced
							Man's accord cluster:Ward I	(Transfer from Opera Outsourced	LIMBAT 100 Manual 100 County - 7/1A(Transfer from Opera Outsourced
						•	Middle Later Charles & 17	(Transfer from Opera Outsourced	LIM331 001 Access Road CD040-7/IA(Transfer from Opera Outsourced
						•	Nearly Chromita City and 29	(Transfer from Opera Outsourced	LIMB31 On Access Road COOMO-7/IAC Transfer from Opera Outsourced
						, j	Shamawing Chatemark 23	W Transfer from Opera Outsourged	UM337 On Access road Cubqu-//tAl Transfer from Opera Outsourced
	•						Shamawings China-things	Withausfer from Opera Outsourced	LIMB31 903 Access Book COOKS TRAINSfer from Opera Outsourced
						-	Manianhe Chetariata de al L	K Iransfer from Opera Outsourced	LIM331 001 Access Board County-//IAC Hanster from Opera Outsourced
						•	Middle letaha Circumsta La & L/	M Iransfer from Opera Outsourced	LIM331 001 Access proceed Control Process of Contro
							Neami Chiefar Mard 10 s at	A Transfer from Opera Outsourced	LIM331 001 Access Boar Cross Transfer from Opera Outsourced
		•	1.000,000				Ty bleat market at the control of	At I ransfer from Opera Outsourced	UM331_00) Acress Para Court 7/14(Transfer from Opera Outsourced
			3 200 200	3.800.000	3.800,000	_	Shamayunga Chistochusharay	* I I drister from Opera Outsourced	LIM331 001 Access Road Conn. Till I ansier from Opera Outsourced
10.000.000.00	2,000,000.00	500.00	ı				Whole of the Municipality	** Transfer from Opera Outsourced	LIMB31_001 Access Roar Charles 7/16/17 Tensier from Opera Outsourced
				•	ı		Whole of the Municipality	w Iralisier from Opera Outsourced	LIM331_00z Ubgrading r Ch175-2/ist T redister from Opera Outsourced
						`	Whole of the Municipality	With the first of the control of the	UM331_001 Givani Secti Chase-1 //
							Shamavunga Cluster: Ward 29	At Transfer from Opera Outsourced	UM331_001 Upgrading c C0239-1/IAC Transfer from Opera Outsourced
8.076.606.00	,					uu	Shamavunga Cluster:Ward 23	LIMB31_00/ UPGRADING CD177-2/IAI Transfer from One Order Consourced	LIMI331_00/ UPGRADING CD177-2/L
•		,		ı			Chamiriri Cluster: Ward 24	At Transfer from One Ontoniced	LIM331_00x UPGRADING CD177-2/IACT Transfer from Court Outsourced
ı	r	100.000		1	•		Whole of the Municipality	A(Transfer from Opens Outsources	UM331_004 UPGRADING CO177-2/JAC Transfer from Opens Consourced
•	,	500 000	1.500,000	1.500,000	000,000			At Transfer from Oners Outson	LIMB31_00: Rehabilitatic C0120-1/IACTransfer from Does Dutcourse
		1,900 000		•	,		Whole of the Municipality	om Gravet to Paving	LIMB31_00t Makosha Upgrading from Gravel to Paving
	,	2002000					Chamiriri Cluster:Ward 25	UM331_00x ALTERNATIN C0040-10/L Transfer from Open Outsourced	UM331_DOV ALTERNATIN C0040-10.
		500.000	,	ı	946,304		Whole of the Municipality		LIM331_00? Ndhambi Ta C0240-1/1
•	,				,	SOLID WASTE	Solid Waste Disp: Whole of the Mi Default		LHM331_00: Public Trans C0038-1/1
		1	830.000	830,000	,		Whole of the Municipality		UM331_opt Waste Dispr (2)049-1/
350.000.00	/00.000	9000000	200,000	200.000		1 Alaisias Haracas	Whole of the Municipality		LIM331_003 Refurbishmi CD271-1/1
	700	T SOM MAN			1.500.000	MANAGEMENT	lown Planning, B Administrative (Default	4	LIM331_001 Developme: Q1435-1/
•						INVICTE AND	!		UM331_000 Town Expar
		300 000				MANAGE COM	Town Planning, 8 Whole of the M. Default	O1302-4/IE/ Taxes:Property Pate:	
,		and nee	340.000	340,000		TOWN		2	LIM331_000
•		000.000				SACON CONTRACTOR	Town Planning, 9 Whole of the Mi Default	Jenner nwo	Alignment c 00025-1/igi Forest-No share
•	12.840.000.00	7 000 000	2.500.000	2,500,000	2,000,000	Town		1	UM331_000
•		706401	5,000,000	0,000,000	12.500.000		Giyani Township:Ward 12	Alei Eduitable Chara	Review of S 01302-3/IEI Equitable chara
			432,000	432,000	2.500.000	Section Control			LIM331_00: Upgrading c C0357-2/
68.431.419.84	65.564,855	200 00 00 00 00 00 00 00 00 00 00 00 00	4-7			ice (including Satelling Office)	PROPERTY SERVII Administrative or Head Office (including Satolities Office)	ł	LM331_001 Civic Centre C0352-4)
-			69.141.548	57.860.548	57,271,700		•	UM331_001 Civic Centre C0357-1/lat Transfer from Control Contr	LIM331_001 Civic Centre C0352-1/
24.000.000.00		養與 在 阿勒							
20.000.000.00		A 新 新 新 新 斯 斯 斯 斯 斯 斯 斯 斯 斯 斯 斯 斯 斯 斯 斯							
24.431.419.84	1.219,845.09		2.0	•				25/A01952/F0791/X116/R0027/001/6601	The second results of COURCE
		20.000,000	900000					LIM331 011M35cate 01 0000-28/IA01952/F0791/X116/R0025/001/5601	LIMBS1 011 Makesha at cooks a
•		8,000.000	1.571.000					UM331 011 Strandham Coots 2 (1401952/F0791/X116/R0035/001/6601	UMBB1 011 shrandhari canta a
	3.887,360	12.112.641	4.000.000	, ,				UM331 0115 1 213 20 20 20 20 20 20 20 20 20 20 20 20 20	UMB31 011s damange U C0040-2
	•	8.000.000	2150.000		•			IIM433 05155	I M331 031 Shimin Zajijal CD040-1
			•		•			11/4321 61/ W 1987 C0040-17/1A01952/F0791/X116/R0038/001/6601	Thyself of Thomas aber C0040-1
,	29,500,000	1		,	,			INASS 01/TE C0040-16/A01952/F0791/X116/R0030/001/6601	LOTOT DESCRIPTION OF THE PROPERTY OF THE PROPE
	19.500.000	•					15 page 19 custom constant	IIM331 01/68/34/115/20040-15//A01952/F0791/X116/R0023/001/6601	IIM331 O10Billion Section CO040-1
	21.457.650	•				•	Negroi chartagus 142	IMAST 010 City Wedge CO230-Z/IAI Municipal Infrastructure Grant	IMAST OTCOMMAGNERUS COZSO-2
1	,	12.456.642			•		Manager ward 20	1M331 On Ningalan C0230-1/IAI Municipal Infrastructure Grant	IM331 OO Nim Braian C0230-1
							Programmer crustervyard Z5	LIMPST not the country of the CD244-1/IAt Municipal Infrastructure Grant	LIMBST FOR the part of CD244-1
							Shamirini distanta 15	LIM331 on March 12 CO240-1/IAC Municipal Infrastructure Grant	I Maar on Maarin by C0240-1
						!	Normal Plants - 10 - 1 at 1	Www. Michigal Infrastruct Outsourced	IIMaan on Nia-Lite

		LIM331_OD: Proclamatic cod25-6/lif (subbble Save Town Planner UM331_OD: Reachinatic cod25-6/lifs (subbble Save Town Planner UM331_OD: Reaching or Cod25-9/lifs (subbble Save Town Planner UM331_OD: Reaching or Cod25-9/lifs (subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and reaching cod Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9), and subbble Save Um331_OD: Reaching Cod36-9/lifs (subbble Save Um331_OD: Reaching Cod36-9/lifs
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140.589.548	57.726.000	250,000 300,000 300,000 500,000 300,000 240,000 2500,000 2500,000 2500,000 300,000 300,000 17,000,000 150,000
151.870.548	57.726.000	250,000 300,000 300,000 424,000 250,000 2,500,000 2,500,000 2,500,000 2,500,000 2,500,000 1,7,000,000
135.254.207	45.634.924	300,000 400,000 400,000 400,000 400,000 50,000 1,500,000 300,000 300,000 300,000 300,000 300,000 1,500,000 300,000 1,500,000 1
131.810.254.99	42.245.400.00	800.000.00 100.000.00 100.000.00 100.000.00
122.458.025.84	27.026.606.00	\$00.500.00 100.000.00 100.000.00

2nd Quarter SDBIP Performance Analysis
The Municipality had a total of 86 Key Performance Indicators applicable for 1st Quarter and were all assessed. All other KPI's were not applicable for reporting. The Institution's performance is at 69% for the second Quarter
All the assessed KPI's and Projects contribute to the overail performance level of the SDBIP Scorecards as reflected in this report.

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	TOTAL PERCENTAGE	o. Public Participation & Good Governance TOTAI	S.IMunicipal Financial Viability	4. Local Economic Development	3. Basic Service Delivery & Infrastructure Development	4. Municipal Transformation & Organizational Development	1. Spatial Rationale
2		л _⊢	٠ ٠		t on) N	
103	81	12	1-1	. 42	14	16	Total Low level Asssesed
86	18	∞	4	38	13	Œ	
59	10	œ	0	30	œ	ω	eved /
	56%	100%	0%	79%	62%	60%	Total % Achieved Achieved
27	∞	0	4	∞	5	2	Total not % not Achieved Achieved
	44%	0%	100%	21%	38%	40%	% not Achieved

69%

31%

	Council	4.2. MU Council Services	Spatial and Town Planning	Spatial and Town Planning	amme 4.1 SPATIAL
capi effe effe effic adm and		JNICIPAL To be can			ATIAL I
thuman ttal, crive and sient hinistrative rational	ctive and ient inistrative rational evelop retain the	AL TRANSFORIV To develop and retain the best human capital,	To develop an effective spatial framework that promotes intergriaed	To develop an effective spatial framework that promotes intergrtaed and	RATIONAL
Committee Meetings convened by 30 June 2022	# of	4.2. MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT (HIGHER SDBIP) Council To develop # of Council 10 Council 6 Council Organize 6 Council 9 Meetings Meeting Council 6 Council 7 Meeting 8 Meeting 7 Meeting 8 Meeting 8 Meeting 8 Meeting 8 Meeting 9 Meeting	To Align the LUS by 30 June 2022	To Review the SDF by 30 June 2022	Indicator
Committee held in 2020/21	12 Executive	DRGANISATIO 10 Council meetings held in 2020/21	New Indicator	New Indicator	
Committee Meetings coordinate d and supported by 30 June 2022	supported by 30 fune 2022 12	NAL DEVELOI 6 Council Meetings coordinate d and	Alignment of LUS by June 2022	Reviewing of the SDF by 30 June 2022	Targets
Committe ee Meetings Mectings as per schedule	Executiv e	PMENT (H Council Meeting	Alignme Alignm nt of LUS of LUS	Review of SDF	Мате
10	ze lie	IGHER SDBIR Organize Council Meeting as per	ient	Reviewing of SDF	Indicator Descriptio n
P	ੜ. ॡ	reater iyani lunicip		Greater Giyani Municip ality	
	Adminis if	Adminis	All Wards	All Wards	
	income	Income	Income	Income	Source
	Operational	Operational	300 000	350 000	2021/22
convened	3 EXCO	1 Council	Adoption by Council	Adption by the Council	Target
EXCO meetings held)		the F	Target Target achieved (LUS adopted by Council on	Target achieved (SDF adopted by Council on the	performanc e
		1	None	None	***************************************
executive committee could not attend because there were no matters	Council for noting AFS and APR that was submitted to AG on the 31.		None	None	variance in
be convined on second quarter.	Meeting to	None	None	Mone	measures
Invitations, Minutes, Attendance register,	Attendance Register Rotices of	Notices of Invitations, Minutes,	LUS, Council Resolution & Gazzette	SDF, Council Resolution & Gazzette	Evidence
	CORP	CORP	P & Dev	Dev	Dept

	4.3. BASICS		-	Developmen	Organization	and	Resources	Human		- ,	Developmen	<u>a</u>	Organization	and	Resources	T I	· <u> </u>	_	-			=	-	Services	Council				- -		, <u></u>	Services	Council		amme	Priority Issue/Progr	
	4.3. BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT (THE	loperational	administrative	efficient			and retain the	operational	and	administrative	_		ion ranital	_		Tooling .	Properacional	alla	administrative	efficient	effective and	capital	best human			operationa	and	admin	efficient	capital	best human		To develop	-		ogr .	
	VERY AND	Janua	_							_	Report			_	_	L	nar —	2022		-	and			ñ		ional	0.00	administrative	end			7				rent	
	INFRASTRU	lanuary 2022	(DoL) by 15	ä		Equity report le	_()	LGSETA by 30	submit to	(ATR)and		Leur			_			22	by 30 June	resolutions	on of council	implementati			# of reports				June 2022	be held by 30	Meetings to	Committee	# of Portfolio		peromance Indicator	Key	
	TURE DEVE	21	H F	Ë.	Report R	nen	2020/21				April 2021		nited	ATR	WSP and							17/020-	in 2020/21	developed	4 reports				20/20/21		Meetings	Committee	_ fL_		- .	Baseline	
COPINIEMI ()	OPMENT (2022	to Dot by	submitted	Report	<u></u> 75			-	30 April	LGSETA by	submit to	ATR and	WSP and	Developed	2022	by 30 June	developed	to be	resolutions	Council	lation of	reports on	reports on	1	June 2022) by 30	Committee	Portfolio	(12 Per	Meetings		_181		Targets	Annual	
HIGHER SDB		7.0	2 10	<u> </u>	<u> </u>		Equity			6	-				WSD and					Lond	impleme		resolutio	Council			<u> </u>	ro -	-	Meatings		ō			Name	Project	
Ď		кероп	ent Equity	Fmploym	ō.		Developm		<u></u>	ATR		n of the		_ <u>3</u>		council	mpremen	rionitor	and	n Register			ent of	Developm				schedule	as ner	Committe			=	Descriptio		Project/	
				₹		Giyani tration					- Y	arith,	_) 						ality		_	4				_	Cality (Municip	Giyani	Greater		0_	הטרפווטו		
			.= .			Adminis Income			·. <u>-</u>	- <u>-</u> -	·=:			Adminis Income				_	_	- 2-,			_	Adminis line	=					<u></u>	_	Adminis			Ward	1	
				· · · · ·				_	_								= -		-		-			Income		-	- <u></u>	-				Rome		Source	Funding		
						Operational N						·		Operational									Puonerado	norstional							operational	0		2021/22	Budget		
	=	 -	- -			/A N/A	-						\ \frac{2}{3}					_		Lion report	Implemental Council	resolution	1 Council		-	coordinated	Committee	Portfolio	per	Meating (2	24 Portfolio			Target	1st Q		
	-			==									N/A					ion report)	implementat	resolution	Council	Achieved (1	Target				conducted 1	meeting		achieved (21			0	performanc	Actual		
		- -		- -		N/A			_	<u> </u>			N/A							-	-	_	None	= =						H	3		1 2500		N.		
	- -		 -										A/N							-		Č	None	meeting	Could not	meetings	convined 2	managed to	they	committees	3 portfolio		*	variance *			
			<u> </u>		N/A								N/A	_					-	=	_	None	yuarrer.	second	during the	convined	meetings are Register				The The		NE .	***			
		Subtilission	Proof of	Report,	Š					Submission	o <u>t</u>		WSP ATR						nesolution	Council	report and	progress	-		-	· · · · · · · · · · · · · · · · · · ·	re Register		Minutes	_	N.	*	Evidence	, v			
					CORP	-				 -		-	3							_		CORP								CORP	4_	_		Of Dept			

	Д =: 16 °C ==	s and water	Roads,		Storm water	Roads,	Magement	Priority Issue/Progr arnme
	tes nic rand e e of life?	sustainable infrastructure inetworks		improve quality of life?		To develop	Accessible basic and infrastructure services	
	Village by 30 June 2022	from at	[]		gravel to paving at Blinkwater by 30 June 2022	30 June 2022 To upgrade	# of households with access to refuse removal by	
	ال الله الله الله الله الله الله الله ا	New Tundicator u			Indicator	New	6640 having access to refuse removal	Baseline
Installation		To Thou Thou upgrade upgrade upgrade g of from gravel inter			ਰ ਜ਼ _ਾ		Collect refuse removal to township households	Annual Targets
		ni adin		·		Blinkwat	Waste Manage ment	Project Name
	paving at Thomo village	ito ding		o	iding I to I at I g at g at g at	5 in wards 11, 12, 13 & 21		Project/ Indicator Descriptio
		Thomo			Blinkwat	rt		Location Ward
		17 LGE			,		Wards In 11, 12, 13 & 21	
		LGES/MIG		<u></u>	rees/Mig		ncome	Funding Source
	-	12.212.641 Boxcutting and Roadbed			8.100.000		Operational	Budget 2021/22
1. (Ω	preparation a				8.100.000 Preparation of earthworks	Krematart, Section E,F,A,	Refuse removal in townships(1st Q Target
(3.5km) of the road.	and Roadbed preparation has been completed for the whole	Complete; Target N Archived - Boxcutting	concrete kerbs and paving blocks has been	pavement layers has been complete; laying of	Target Archived - Preparation of earthworks and	townships(D1,D2, Krematart,	Target Achieved. (Refuse	Actual performance
	÷	None			None		None	Variance
		None			None		None	Reason for variance
	007	None p			None		None	Corrective
	Practical completion certificate	Progress Treport and			and al	track,vehicle e movement	collection schedule, au	Portfolio Of Dept Evidence
		ТЕСН			TECH TECH		СОМ	f Dept

and Construction	Bridges and Storm water	Roads, Bridges and Storm water	issue/Progr amme
Accessible basic and ninfrastructure services	To develop d sustainable infrastructure networks which promotes economic growth and improve quality of life?	To develop and sustainable ater infrastructure networks which promotes economic growth and improve quality of life?	rogr Objective
Construction of ndhambi litaxi rank	d	To upgrade 1km from re gravel to paving at Nkuri Zamani by 30 June 2022	performance
New Indicator In Indicator In Incident Incident In Incident In Incident In Incident In Incident In Incident	New Indicator	New Indicator	Baseline
Construction of tanes of tanes of tanes of tanes of tanes of tane of t	Designs and Draft tender document by 30 June 2022	Designs and Draft tender document 30 June 2022	Annual Targets
Ndhambi Const Taxl on of Rank ndhan taxi ra	Shimang 2 e e upgradin fr g from g gravel to p paving SI	NKuri Zamani upgradin g of internal streets	Project Name
nbi ructi	2.5 km upgrading Strom errore to parang at Shimange village	1 km upgrading from gravel to paving at Nkuri Zamani Village	Project/ Indicator
Dzumeri 25	i Shimang e Village	Nkuri Zamani Vilage	Location Ward
MIG/LGES	8 LGES/MIG	5 LGES/MIG	rd Funding Source
13.456.642	5. 20.100.000	8.100.00	g Budget 2021/22
Advert and TI Appointme A appointme A nt of T service w provider au provider fo	Boxcutting and Roadbed preparation		Target Q
section of the mail of the mai	Complete; read cinn and Target Archived - Boxcutting and Roadbed Preparation has been completed for 2.3km of the road. The	Praget Archived - Preparation of earthworks and pavement layers has been complete; laying of concrete kerbs and paving blocks has been	A E
Appointme nt for service provider (Contractor).	None	None	Variance
Late appointmen t for service provider [Contractor].	None	None	Reason for
The project Advert, was Appoint advertised nt.Progr and report a appointmen Practical t of service complet provider (Contractor (Contractor)	None	None	Corrective
me ess nd ion	Progress report and Practical completion certificate		Portfolio Of Dept
ТЕСН	ПЕСН	ТЕСН	M Dept

		F-1			•	•
	LIBRA	LED Forum	Strategy	4.4. LOC	DWd	Priority (ssue/Progr amme
Sustainable Economic Growth	For Sustainable Geograpic To Create An Enabling Enabling Environment	To Create An Enabling	Enabling Environment For Sustainable Economic	AL ECONOMIC	To improve financial management systems to enhance venue base	(
adju comr meet 30 Ju			le ent	An HE	ove ment to	Development Objective
adjudication muccommittee meetings by 30 June 2022.	 _	`* #		4.4. LOCAL ECONOMIC DEVELOPMENT (HIGHER SDBIP) LED To Create An Tro review Inc.	% MIG Budget spent by 30 June 2022	Key Performance Indicator
Committee L		4 LED Forum	Existing LED Strategy	(НІСНЕЯ	100% MIG t budget spent	Baseline
Lincesing adjudications of the committee meetings	- N - G	by 30 June 2022 4 LED	Strategy reviewed and approved	SDBIP)	5 100% MIG Budget spent by 30 June 2022	Annual
	<u> </u>	LED Forum	LED Strategy Review			Project Name
e meeting afry	meeting held per quarter Adjudicat ion	submitte d to Council for 1 LED	LED Strategy to be reviewed and		Spending 100 % of MIG MIG Spending 100 % of MIG allocated fund	ct Project/ e Indicator Descriptio
ality		Greater	Greater Giyani Municip d ality		ng Greater of Giyani Municip	<u> </u>
	Wards All Wards	AII	p Giyani		ter Adminis ni tration	Location Ward
	Income	Income	Income		on MIG	{
	 _	Operational	400,000		#######################################	Budget 2021/22
n mmittee heetings held		service provider	Advertise ment and appointme nt of		## 15% of MIG budget spent	1st Q Target
achieved (1 adjudicatio n committee meetings held)	l'arget not achieved (1 LED Forum meeting held)	appointmen t of service provider)	Target not achieved e (Advertise ment and	been spent.	77 (1) 7	Actual Performance
	7			ent.	Mic Vila	8-24-1-1-2-1
reg on De		service provider	ਜ਼ੁਰੂ ਲ		None	Variance * * * *
	LED Forum not held due to covid restriction. Ministeria	aplited did not meet the requiremen ts	All applicants that were		Mone Manage	
registration Attendace after the Register & expire of minutes the ministerial directive		project	Re - advertisem ent of the		medsures Mone	Corrective
Attendace Attendace Register & minutes	Invitations minutes and attendance	~ 	Terms Of Refference,	<u> </u>		<u>:1084</u>
n, P &	ns, Dev	nce for lde	Of P&		ence	Portfolio OffDept
	<u>ـــــــــــــــا</u> ا				HO31	ent

4.6 GOOD GO		Reporting	Budget and	4.5 MUNIC			-			-		-	Sleyron	Exposure to				S	(Projects &	SMME		lssue/Progr amme	Priority
4.6 GOOD GOVERNANCE AND PUBLIC PARTICIPATION (HIGHER SDBIP)		financial management systems to enhance venue base		PAL FINANCE M						-	Economic	Sustainable	Environment			Growth	Economic	ч ^{ре} ног Sustainable	ξ & .		-		
D PUBLIC PARTI			Unualified	ANAGEMENT		-	-				2022	by 30 June		to be	<u>L</u>	but facing	operational	cooperatives	support projects &	n Financially	Indicator		ent Key
CIPATION (HJ		کم ماناد 	ND VIABILITY										LED market	S SMMEs				US.	supported	4 SMME	-		Racolina
GHER SDBIP)		Unqualified Audit Opinion by 30 June 2022	(HIGHER SD		-					-	2022	market by	t LED				2022	by 30 June		4 SMMF'S		Targets	4
بالموال	ke	Audit ed Audit g with Opinion by Opinion legislative 30 June 2022 ks,	BIP		S	. 7	வ		2 6			market	re to	SMME's				₼ ~	id Support	_][]	- <u></u>	Project	
	keeping records	Complyin Greater g with Giyani legislative Municip framewor ality ks,			show	festival	arula	indaba,m	exhibitio	different	them along to	by taking lality	exposed G		of 1st	each by		tune of	4 SMME's		Descriptio	Project/	
		ater Adminis ini tration nicip				-		-			-	ity		Greater All		=	Anna	_ 0	Giyani Wards			Location Ward	
		5 Income						-				·		Income	<u> </u>		<u></u>		LED Suppo		Source	rd Funding	
		Operational										<u> </u>	operational	_		_			ppd 1000 000			g Budget	
		N/A N/A	_					_					N/A				supported	Cooperativ e				140	
	-	N/A											N/A			supported)	Cooperative	achieved (4	Target not	n	performanc Decreaments		
	- <u>-</u>	N/A	-			-		-					N/A						4 条		Variance		
		N/A											N/A				advertised	SCM to	Waiting for		Reason for Variance		
							···						N/A			appoutmen		g the			Corrective		
-		AGSA Audit B&		 .					<u></u>	9.5	Attendace Register		Invitation b		receipts	form and	application	Invitation to apply		Evidence	오		
-		<u> </u>			<u> </u>		 	_		-	·	Dev			-			₽ & De			Dept		

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					-		-	- ,						· 	_				mscipiine	l disciplina		consultation	public	effective	ensure	that will	and systems	structures	Developmen governance	double		Objective	Development
			 -	·				_			- 1 -									2 1				<u>-</u>		opment.	and 2202		I o review the		Indicator	_	Key
				_			==					- -	~	-				-		_	Š	on the	_	_	and Legister		2020/2021	for	IDP review			-	Baselina
			-	<u> </u>	· _ · ·			-								_			May 2022	year by 31	mancial		2022/23	at of	developme	and	2021/2022	the IDP for	To review		(Targets	
	वर्ष	partici	. 201		by 31	ad	ōr	E	ns.	<u>a</u>	c	ō	ð	тe	#	70	ល	8		T/A	_		_					Review	dQi		á	Project	
	Enal I	participati	2018, IDP	March	31	adoption	_	to Council	submitted	d and	complete	Draft IDP	forum,	rep	the IDP	present to	and	session	Planning	Strategic	Conduct	forum.	Гер	the IDP	<i>ī</i> i		ysis		Compile	5	Descriptio	Project/	
		=	<u>-</u>		 .	_		-	==-		_	_	_				-					<u></u>				ality	Municin					Location Ward	!
	- :		 -	_		-	-								.		_	-					··········	-: +.	-E		rration	8		-	S	1	
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		= -	-	- <u>-</u>	•	_	=			=	_	_		-8		=	•				ive forum.	representat however	DP	conduct the phase	phase and	analysis	the IDP	Complete		_	Target		
		= .		-						_				-		not done)	forum was	IDP REP	restriction	three covid	due to level	however	completed	phase	analysis	(the draft	achieved	Target next		Page 1	Actual		
-		- -			_	.=					.=-	<u> </u>	_	•			-	= ,				e	Conscional	restriction	to rowid	done due		三 老 老 老 養		加速外灣	Variance		
				-	·	_							-													resrictions	covid 19		· · · · · · · · · · · · · · · · · · ·	Variance	Reason for		
				-						=			==							forum	IDP REP	to conduct	radio station	using local	possibility of	the	to explore	等 海 英東	明 一	measures	Corrective		
								-		phase	Analysis	IDP	register,	attendance	J.	Consultatio	plan, IDP	strategic	for	Invitations	register,	Attendance			=	resolutions.	Council	1982 8	اعرض	Evidence	Portfolio Officert		
						-	_	_														_					Nec 84	_		ç	DOTAL STATE		

	Managemen t	Performanc e Managemen t	Priority Issue/Progr
governance structures and systems that will ensure effective public consultation and	en governance structures and systems that will ensure effective public consultation and	nanc To develop governance emen structures and systems that will ensure effective public consultation and organizational discipline	9 -
	# of risk management activities to be coordinated by 30 June 2022 To develop	performance indicator pp To develop the SDBIP so 2022/2023 ins and submit to the Mayor for signature within 28 days after approval of . If the budget on by 30 June 2022	Ē
rittee ar was ped the control of the	4 risk activities were cordinated	THE REST OF THE	Baseline
arter arter weloped d mitted council	3 risk Ri activities M cordinated Im by 30 June pr 2022		Annual
Audit Committ Committe ee e Charter Charter submit to council for approval	Ct age	Name Indicate Name Collect Information Collect Information Collect Information Collect Information Collect Information Collect Information Submit to (SDBIP) Plan Submit to (SDBIP) Information Collect Inform	и
Greater te Giyani er Municip o ality	ate Greater Giyani (Municip ality gem		_
Admini Income stration	Admini Income stration	on Ward Admin is tration	
ne Operational	ome Operational	Funding Bu Source 20: Income Opu	
onal N/A		Budget 12 2021/22 1	
N/A		Lst Q Acturated Parget Performance N/A N/A	
N/A	Target Not 1 Achieved Fraud wareness onducted nd strategic sk register place)	Ormano -	
N/A	Risk managemen t committee not held due to commitment of other members	Variance Reason i Variance N/A N/A	
N/A	Risk Quarterly managemen Risk t committee Managemen not held due t committee to meeting to commitment be held in of other october nembers	₹	
Approved Audit Committee Charter and Council Resolution	dy Attendance men register ttee t to	Corrective Portfolio measures Evidence Evidence N/A Signed SDBIP	
d e MM	nce MM	Portfolia Of Dept Evidence Signed MM Signel	

	3 2
structures structures and systems that will ensure effective public consultation	Priority Issue/Progr amme Internal Auditing Public Public Participation of
	ns ce
2.5	key performance indicator reperformance indicator reperformance reperfor
	Baseline Targets Targets 3 year Jayear Jayear Internal Internal and Internal Internal Internal and Internal I
e d. fi	
Public Consult Participa members tion of the public on Service defivery issues	er hal
icip atter	Location Greater Gryani Givani Municip ality
rds .	
lπωπe	Source
Operational	Budget 2021/22 Operational
I public partcipatio o conducted	Ist Q Target N/A
A public Target not participatio achieved (1 public conducted participation conducted)	Actual Derformance
	Variance N/A
Covid 19 restrictions	Reason to variance variance
ν̄	
ort in	Surger Surger
Attendance register and Programme	Portfolio Of Evidence Evidence Approved Approved Approved Approved Internal Audit plan and Internal Audit Charter, AC Resolutions
CORP	o of Dept

aid iown Planning	and Town Planning Parial	and Town Planning Spatial	Spatial and Town Planning Spatial Spatial	SSEP/PIO
effective spatial framework that promotes intergrtaed and sustainable development	effective spatial framework that promotes intergrtaed and sustainable development To develop an	effective spatial spatial framework that promotes intergrtaed and sustainable develop an		
n diagram rand registration by 30 June 2022	narcate ss at tvulani age by 30 e 2022 clamatio	feasibility study for town establishme nt (Siyandhani) by 30 June 2022	To conduct a feasibility study for town (Ngove village) by 30 June 2022	Rey Ectomans Cemacato
Indicato r	ato at		New Indicato	Basëlio e
	500 sites at Nsavulani by 30 June 2022 Applicatio	reasibility study study conducted for Town Establishm ent (Siyandhan i)by 30 lune 2022	Feasibility study conducted for Town Expansion (Ngove Village]by 30 June 2022	Annual Targets
	Demarca tion of 500 sites at Nsavula ni village	Townshi p establish ment Siyandh ani	Town Expansi on (Ngove Village)	Valled Valle
	Demarca establishmen Giyani tion of t Munici 500 sites at Nsavula ni village Proclamation Greater		·	Project/Indi Project/Indi Project/Indi Project/Indi Project/Indi
Giyani Municipalit y	Greater Giyani Municipalit		Village	Tocalion
11,12,1 3	wards	Ward 07	Ward 21	Wara
LAGO	LGES	LGES	Income	Pundim Source
SHO,UU		1.000.000	1.500.000	Budges 2024/22
Mapping of the portion of land	N/A	N/A	N/A	0.0
Target achieved (Mapping of the portion of land)	N/A	N/A	N/A	Acquar performa
None	N/A	N/A	N/A	Vanance
None	N/A	N/A	N/A	Reason to Variance
None	N/A	N/A	N/A	20 Common (19 Common (
Draft P Layout D	Approved R Layout (plan	Approved Layout Plan	Approved Layout Plan	
P & Dev	P & Dev	P& Dev	P &	

and Town Planning	and Town Planning	and Town Planning Spatial	and Town Planning Spatial	and Town Planning Spatial	and Town Planning Spatial
of develop an effective spatial framework that promotes intergrised and	a effective spatial framework that promotes intergraed and	spatial framework that promotes intergrtaed and sustainable		wn effective tg spatial framework that promotes intergraed and To develon an	Bu Bu
Street IN naming Ir Giyani BA & r C by 30 June 2022	n A by	n of Church view by 30 June 2022	Makosha Risinga Extension by 30 June 2022		
New SINGER	New Indicato	Layout Plan	Draft Layout Plan	New Indicato	New Indicato r
	Street names registered sat surveyor General	Approved Layout plan by 30 June 2022	., 0		539 Eren to tittle deeds registered by 30 June 2022
Street naming Giyani BA & C	Street naming Giyani section A& F	Formalis ation of Church View	Formalis ation of Makosha Risinga	Golf Course Develop ment	Deeds Is registrat ion of sites
Street (naming Giyani BA & C	Street naming Glyani Section A & F	Formalisation of Church View	s Formalisatio n of Makosha Risinga	Rezoning and subdivision of Golf Course	Deeds at registration of sites
Giyani BA and C	Giyani Section A & F	Church View	Risinga	Giyani D1	Giyani Section F
		Ward 11	ward 13	Ward 11	Ward 13
LGES	LGES	LGES	LGES	Income	LGES
300.000	400.000	300.000	200.000	1.000.000	400.000
N/A	N/A	N/A	N/A		Submissi on of Deeds applicati ons to COGHSTA and Deeds
N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	Applications not yet submitted submitted for deeds
N/A	N/A	N/A	N/A	N/A	Currently t finalising the application s and submit to deeds
N/A	N/A	N/A	N/A	N/A	To fastrack the lodgement of application s to Deeds
Council P& Resolutio Dev	Council P& Resolutic Dev	Approved P & Layout Dev Plan	Approved P Layout D Plan	Approved R Layout L Plan	Title Deeds/De ed of Grant
	< ×°	Р& Dev	P & Dev	P & Dev	P & Dev

Planning		Spatial and Town	and Town Planning	Planning	Spatial and Town	and Town Planning
spatial framework that promotes intergrtaed and sustainable development	ork motes aed ble nent	To develop an effective	A4		development To develop an effective	
	for the Rezoning and subdivision of parks to be approved by 30 June 20022	To Amend	subdivide & rezone remainder of 1946 Giyani F by 30 lune	_	by 30 June 2022 n Subdivision, Rezoning	
Indicato	New	New	Indicato r	Talkado	New	
in in	General Plan for Rezoning and subdivisio n of parks by 30 June 2022 Upgrade	7112	n & Rezoning of remainder 1946	subdivide subdivide 3 Municipal Properties in Villages 30 June Subdivisio		New Feasibility Indicato study conducted for Town Expansion (Dzumeri and
rade	g and subdivisi on of parks	Rezonin	Rezonin g of remaind er 1946	lon, Rezonin g of Municip al Properti		
	ă j	Rezoning	& Rezoning of remainder 1946 Giyani		Rezoning	Site Township Demarca establishmen tion in Sikhuny ani and Dzumeri villages
	township	Giyani	Giyani section F		Ngove	Sikhunyani n and Dzumeri
wards		Ward	Ward 13	21	Ward	ii AII wards
LGES		CES	LGES		Income	LGES
400.000	000	200 000	200,000		300 000	500.000
Appoinm ent of the Service Provider	N/A	. {I	N/A	N	N N	N/A
Target Not Achieved (Appoin ment of the Service Provider)	N/A		N/A	N/A		N/A
Service provider not appointed	N/A		N/A	N/A		N/A
all bidderes were not appointable	N/A		N/A	N/A		N/A
fastrack the process of Re- advertisem	N/A		N/A	N/A	,	N/A
GIS P&	Approved P &		Approved P & layout Dev	Approved Layout		Approved Layout
 - S &	P & Dev		P &	P &		P & Dev

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Perceivament Formation of Detection (Control Table Control				-			_	_			veveroprineim	A Bounzamont		Human				Develorment	Resources and	Human		•				Development	Organizational	Resources and	Himas						Ģ	Program	Wellness				me	Priority
Berten be			Operational	Administrative and	and	Ì		료	Operational						Operational	Administrative and	Efficient	Effective and	Retain the best	To develop and		pupport system	Operational	Administrative and	Efficient		_			Capport System	Operational	Administrative and	Efficient	Effective and	Human Canital	Pot everop and	To donoto				Objective	
S.I. MUNICIPAL TRANSFORMATION AND DIGGANISATIONAL DEVELOPMENT (LOWER SOBIP) S.I. MUNICIPAL TRANSFORMATION AND DIGGANISATIONAL DEVELOPMENT (LOWER SOBIP) General in praction in praction in praction in praction in practical in		ļ		v -	by 30 June 2022	_	품			30 June 2022	ş			_(_					₹	To review the	•				SO SOLIS SOLIS	an tranework by	policies	To review HR		-				2022	inspection on	To conduct				4	Perfomance	Кеу
Intellination Intell			77/02/0	ield in								_		Approved				2020/2021	Organogram	Approved							reviewed	HR Policies			<u></u>			_		4 OHS					-	Baseline
Advisor Project Indicator						2022	be held by 30 lines	13116			by 30 June 2022						June 2022	structure by 30	organizational	Reviewed						June 2022	policies by 30	Review of the HR		-			Dune 2022	conducted by 30	inspection	OHS on site	5.1. MUNICI		-	-	8	Annual Target
Bulget 1st Q Yarger behaviors (Mittenness 2021/22) EVELOPMENT (LOWER SDBIP) Operational I Oils Target 2 None None Oils Inspection Oils Conducted Om 13 Inspection Inspection Oils September 2 August and 1 september 2 Inspection Oils September 2 Inspection Oils September 3 Inspection Inspection Oils Inspection Oils Inspection Oils Inspection Oils Inspection Inspection Inspection Oils Inspection Oils Inspection Inspe					_						=-							i coleto	Organogram			· ·					res r cilcies	HR Dollarion						···	health	Occupational	AL TRANSF			_	Truject Name	District
Bulget 1st Q Yarger behaviors (Mittenness 2021/22) EVELOPMENT (LOWER SDBIP) Operational I Oils Target 2 None None Oils Inspection Oils Conducted Om 13 Inspection Inspection Oils September 2 August and 1 september 2 Inspection Oils September 2 Inspection Oils September 3 Inspection Inspection Oils Inspection Oils Inspection Oils Inspection Oils Inspection Inspection Inspection Oils Inspection Oils Inspection Inspe													/				structure	ional					-	<u> </u>	i	levels	HR Patician for				-		-	i de	4 DHS reports		ORMATION .			Description		Ji
Bulget 1st Q Yarger behaviors (Mittenness 2021/22) EVELOPMENT (LOWER SDBIP) Operational I Oils Target 2 None None Oils Inspection Oils Conducted Om 13 Inspection Inspection Oils September 2 August and 1 september 2 Inspection Oils September 2 Inspection Oils September 3 Inspection Inspection Oils Inspection Oils Inspection Oils Inspection Oils Inspection Inspection Inspection Oils Inspection Oils Inspection Inspe					Municipalit			 			Municipalit					•<	Municipalit								A Medicinal	Giyant						-	γ	Municipalit	Greater		AND ORG				Location	
Bulget 1st Q Yarger behaviors (Mittenness 2021/22) EVELOPMENT (LOWER SDBIP) Operational I Oils Target 2 None None Oils Inspection Oils Conducted Om 13 Inspection Inspection Oils September 2 August and 1 september 2 Inspection Oils September 2 Inspection Oils September 3 Inspection Inspection Oils Inspection Oils Inspection Oils Inspection Oils Inspection Inspection Inspection Oils Inspection Oils Inspection Inspe							dminstrat In		<u> </u>			ion .	Adminstrat la														Adminstrat								Adminstrat	A I WCINIC	ANISATIO	<u></u>		-	Ward	
PMENT (LOWER SDBIP) Inspection achived (3 Logue L		-				i	Come Oper	-	-	 -			come lone	.				=	٥İ							_						-	_			MAL DE	MAI DE					
Target OHS COMPA NOISE Target 1 OHS August and 1 september NVA NVA NVA NVA NVA NVA NVA NV	j					- U	ions of the					-	rational 1			_			rations N/								erationa N	 -					=	<u> </u>	perationa 3	AFCO PA					_/	
None None		Per-		D (0.				<u>a</u>	T 7																	A						ероп	nspection	SHO	IENT (LC					1st Q Yarge	
None None				onducted)	Cilleved (1			_	(ppointed)	been	achieved (12		11													,	2021) (A	1 september	August and	шv.25	calluacted	inspection	SHO	achived (3	Target)WER SDBI				ar O		
None None		· · · · · · · · · · · · · · · · · · ·										. 2						V/A								14/A	N/A			-				1	ਗ .	₽					Warran	
OHS Inspection reports Approved Organogram and Council Resolution Approved Organogram and Council Resolution Approved Organogram and Council Resolution Approved Organogram and Council Resolution Approved Organogram and Council Resolution Approved Organogram and Council Resolution Approved Organogram and Council Resolution Approved Organogram and Council Resolution Approved or not and council Res						COVID 19					circumstences	╛		<u> </u>				N/A						_		N/A							_	None						variance.		
Portfolio Of Evidence OHS Inspection reports Approved Council Resolution Organogram and Council Resolution Apprinted Appointment letters Invitations, CC minutes and Appointment letters Invitations, CC minutes and Council Resolution of CC minutes and CC minut	to be held	the meetings		_		Members from	to the thirth	memaning 6	and the	second quoter	added to the	6 posts will						N/A					 		<u></u>	N/A		-		-	_			None							House comments	
			reisters	attendance		ᆚᆫ		letters	Appointment	nts and			*****		Resolution	and Council								Resolution		[reports	Inspection	OHS					-	Portfolio Of		
					Ġ.		-				_	3		-				CORP P								CS B		-						CORP	-				_	Dept		

Procure and New To Provide office Office Procure and New Provision of conductive working distribute office Indicator furniture to 20 furniture by Providing office Unne 2022 Furniture furniture	If o develop and # of payments 62 laptops If payment made Retain the best made for Tools for Tools of Trade Fur Effective and Councillors By Efficient 31 December 2021 Department # of payments 62 laptops If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Tools of Trade for Councillors By If payment made for Tools of Trade for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Councillors By If payment made for Tools of Trade for Tools of Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tools of Trade for Tool	To develop and Retain the best Committee Human Capital, Effective and Efficient Administrative and Operational Support System # of IT Steering 4 meetings 4	of Retain the best made for Wodscom Internet Int	·	Information 10 develop and percentage of Network 100% of network Infrastructure Human Capital , Infrastructure Human Capital , Infrastructure Haintained by 30 Efficient So June 2022 Administrative and Operational Network Infrastructure Haintained by 30 June 2022	<u>]</u>
Office Furniture Provision of affice furniture	Provisioning To provide IT and supply of IT Equipments equipment	IT Covernance, Coordination of Risks and the IT Steering Compliance Committee Meeeting	Provisioning To provide IT and supply of IT Equipments (75 equipment 3Gs and Vodacom line)	te of Placing of compliance documents on municipal website	Infrastructure Maintaning of Maintanance the network infrastructure	/Indicator Description
are GGM	T Greater Giyani Municipalit Y	n of Greater ing Giyani Municipalit y	Greater Giyani Municipalit Y	Greater e Giyani s on Municipalit y	gof Greater rk Giyani ture Municipalit y	ă
Adminstrat Income ion	Adminstrat Income ion	Adminstrat Income Operationa ion	Adminstrat Income ion	Adminstrat Income ion	Adminstrat Income Ion	Source
Operationa 	2.200.000 N/A	e Operationa II (cor	Operationa	Operationa	Operationa	2021/22
Report on Target Procurement Achieved process developed and approved memo submitted to		I (if steering larger not committee Achieved Achieved (1st Quarter coordinated if Steering Committee meeting Scheduled for the 15th October	3 Payments Target for the achieved (3 provision of Payments from the provision of internet connection of internet connection of internet connection)	aatiun ed on ipal	100% Target Maintanance achieved of network (100% Infrastructur Maintana e Infrastructur Maintana	
none	N/A	trot 1: uad : uad : uarter ularter sring sring or or or or or or or or or o	Municipal Target None Target None Target None The Provision Of internet Connection)	e Achieved (100%) Information updated on the	Irangeri None achieved (100% Maintanance of network Infrastructur	ectormone.
None	N/A	meeting could not be held ealier because of other unforseen engagements	None	None	None	and one
None	N/A	Adherence to Steering Committee Catendar	None	None	None	mestures Evidence
Invoice and CC delivered note	Invoices CC	Attendance CC Registers and Minutes	Invoices (C	Website CC register	Maintanance CORP Register	
CORP	CORP	CORP	CORP	CORP	ORP	Cept

of litigation Machine at Management Walkthrough Civic Centre and X-Ray installation of Metal Detector Municipal Premises Security of Issue/Program Efficient Uperational Administrative and detector and X-Ray Effective and Retain the best To develop and Centre To install Metal luman Capital, Objective at Civic Centre To instalf Cameras litigation matter reduced by 30 June 2022 Percentage of number of installation of Machine by Walkthrough Acquisition and and X-Ray mental detector by June 2022 instali Cameras Acquisition and Performance Indicator 10 Active Case Indicator New Indicator New 100% of number of litigation matter of litigations reduced by 30 lune 2022 Machine by June and X-Ray Walkthrough mental detector installation of Acquisition and Centre by 30 june 2022 Cameras at Civic To install security Annual Target Management Cinic Centro Ray Machine at Walkthrough cameras at detector and xmental installation of Acquisition and Project Name Instaliation of Decurity of the detector and X-To install Metal municipality Attending and Ray Machine at itigation cases finalizing all Civic Centre Project security cameras Provision of Description /Indicator |Municipaliŧ Giyanı GGM Greater GGM Location ğ tion on Adminstrat lincome | 5 000 000 Administra цòп Ward Administra Income Fundin Budget E 2021/22 |Income | Source Operationa N/A Operationa N/A 100% 1st Q Target Target Achieved A/N N Š ŽΑ N/X N/A N E N Ň Report Register and Invoice and Installation Invoice and Installation Certificate itigation Certificate Evidence Partfalio Of MΣ CORP CORP Dept

Priority

Development

Baseline

Provisio Electricit Provisio Electricit Provisio Electricit Issue Provisio Electricit growth and infrastructure economic promotes Which networks sustainable To develop mprove growth and promotes which infrastructure To develop To develop quality of life? economic networks sustainable infrastructure quality of life? mprove growth and economic promotes which sustainable networks which infrastructure sustainable To develop Objective conomic promotes networks Sifasonke Village by 30 200 units at To connect June 2022 200 units at Village by 30 Mavalani To connect Blinkwater Village by 30 200 units at by 30 June 2022 une 2022 200 units at To connect Tomu Village Perfomance To connect Indicator New Indicator n 200 New Indicator n 200 New Indicator n 200 New Indicator Baseling Annual Project
Targets Name Sifasonke (200) units at June 2022 Connectio 30 June 2022 Village by (200) Mavalani Village units at Connectio r Village by 30 Blinkwate r Village n 200 units at Connectio une 2022 2022 30 June Village by Tomu Connectio units at Electrifica Sifasonke tion of Mavalani (200)Blinkwate tion of Electrifica (200) Electrifica ∬Village don of Name Tomu tion of Electrifical Infrastructu Constructio Infrastructu Constructio | Mavalani Electrical Network Electrical Infrastructu n of Project Network Electrical Constructio ||Blinkwater Infrastructu Electrical Constructio Network Description Network n of Sifasonke |Village Location nuor u dia Ward 05 Ward 20 INEP/L GES Ward 1 Ward 05 | INEP/L | 2.800.000 Ward NEP/L 2.800.000 GES GES INEP/L |2.200.000 GES |Fundin || Budge 3.200.000 ent of Sifasonke Service Appointm Provider Village Provider Appointm Mavalani Service ent of Blinkwate Appointm Target Village ent of Provider ervice for Tomu ent of Appointm Target Service Provider quarter for Sifasonke Provider |Target Village Service ment of (Appoint Archived Service 101 Provider ment of Blinkwat Mavalan (Appoint (done) er Village Target Provider (Appoint Archived Ör ment of (Appoint Service Archived Service ment of for Tomu Provider Archived N/A N/A N/A Variance N/A N/A N/A N/A N/A N/A A/N e of Sifasonke n for Certificat Completio e of Mavalani n for Completio Certificat Blinkwate Completio n for |Village r Village Partolio Dept e of Tomu n for Certificat Completio Certificat ō, TECH TECH TECH TECH

Priority | Development | Key

5.2. BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT (LOWER SDBIP)

.

Provisio n	h Electricit	Electricit y Provisio	Electricit y Provisio n Electricit y
A 5.00	which promotes economic growth and improve to develop sustainable		<u> </u>
Gon'on's Gon'on' Village by 30 June 2022	0		_ "
Indicator n of 200 units at Gon on'c Village b 30 June 2022	New	units at Ndenge Village l 30 June 2022 New Connect Indicator n of 150	New Connu Indicator n 200 units: Siyana ni Villa by 30 June 2 June 2 Indicator n of 70 Indicator n of 70 Indicator n of 70 Indicator n of 70 Indicator no for 10 Indic
	اة بي	_ <u>5</u>	New Connectio Indicator n 200 Indicator n 200 units at Siyandha ni Village by 30 June 2022 June 2022 New Connectio Indicator n of 200
	<u> </u>	Ndengeza Village (200) Electrifica tion of	
	Electrical Network Infrastructu re	다 전 포 편	Construction of Electrical Network Infrastructure
	Con'on'o	22	Siyandhani Village Ndengeza
ward 6	<u> 고</u> 프로운영		ni Ward 7
GES 1.5			INEP/L GES
1.900.000 A			3.700.000
Appointm Tar ent of Arr Service (Ap Provider mee for Ser Gon'on'o Pro Village Gon village Gon village Gon	ent of Service Provider for Mavhuza Village		Appointm ent of Service Provider for Siyandha ni Village
get hived hived point of vice vider on'o one ge	Archived (Appoint ment of Service Provider for Mavhuza done)		Target Archived (Appoint ment of Service Provider for Siyandha mi village done)
N/A	A		N/A
N/A	Z/A	N/A	N/A
V G Z C e	N/A	N/A	N/A
Certificat 11 e of Completio n for Gon'on'o Village	Certificat e of Completio n for Mavhuza Village	Certificat e of Completio n for Ndengeza Village	Certificat e of Completio n for Siyandha ni Village
TECH	TECH	TECH	TECH

26.5	E 27	ল চিক্দ	ਹੈ ਟਾਰ ਵ	
rovisio	rovisio lectricit	Provisio n	y Provisio n	y Provisio n
sustainable infrastructure networks which promotes economic growth and improve quality of life?		to develop sustainable infrastructure networks which promotes economic To develon	sustainable infrastructure networks which promotes economic	y sustainable Provisio infrastructure n networks which promotes economic growth and improve quality of life?
energy saving street lights in 93 villages (CBD) by 30 June 2022	mast lights in 93 villages (CBD) by 30 June 2022	I to install Traffic Lights in Glyani Township Lighting by 30 June 2022	To connect 539 sites Section F at Village by 30 June 2022	150 units at 150 units at Babangu Village by 30 June 2022
ator	Indicator	ator	New Indicator	Indicator
y oy n	Indicator high mast lights in 193 villages (CBD) by 30 June	To install Traffic Lights in Giyani Township Lighting by 30 June	539 sites connect with electricity at Section F by 30 June 2022	n of 150 units at Babangu Village by 30 June 2022
	n of High Mast Lights in 93 Villages (CBD)		Electrifica tion of Mashavel a Village(15 Ounits)	blectrifica tion of Babangu Village (150)
<u> </u>	nof High of High Mast Mast Lights in 93 Lights in Villages 93 (CBD) Villages (CBD)	 	Construction of Electrical Network Infrastructure	Constructio n of Electrical Network Infrastructu re
ujeni ob	Greater Giyani	Giyani Township	Section F	Babangu Village
wards	rds	Ward 11,12,13 & 21	Ward 13	Ward 3
Can	LGES	LGES	LGES	GES
	500,000	100.000	50.000	1.900.000
Appointm ent of Service Provider for R8170 install energy saving street lights		.000 Appointm ent of . Service Provider	Appointm ent of Service Provider	Appoint Target ent of Archive ent of (Appoint (Appoint of Cappoint
Target Inot Inot Inot Achieved (Appoint Ment of Service Provider for R81To Install energy saving	N/A	Target Archived (Appoint ment of Service Provider)	Target Archived (Appoint ment of Service Provider)	Target Archived (Appoint ment of Service Provider for Babangu Village
Appoint ment of Service Provider for R81To install energy saving street lights not yet done	N/A	N/A	N/A	N/A
The consultan t is still busy with the designs	N/A	N/A	N/A	N/A
Fasttrack the processes of appointm ent of service provider	N/A	N/A	N/A	N/A
Certificat e of Completio n for Energy saving street lights	Progress report	Completio n certificate	Appontm ent Letter	Certificat e of Completio n for Babangu Village
ТЕСН	TECH	TECH	ТВСН	ТЕСН

Bridges and Storm water	Bridges and Storm water	Bridges and Storm water	Bridges and Storm water	Waste Disposal
sustainable infrastructure networks which promotes economic	sustainable infrastructure networks which promotes economic	sustainable infrastructure networks which promotes economic	sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic
access road to Nkhensani Hospital by 30 June 2022	designs for construction of alternative route from Elim road (R578) to Giveni via	designs for construction of alternative road to Giyani from R81 by 30 June 2022	3.5 km road from gravel to paving at Giyani Section E "Voningani" by 30 June 2022	To Develop A Construction of waste disposal tion of site by 30 June Waste 2022 developments
Indicator	ator	otion, ing rt rt mina sign.		Construc Con tion of ion tion of was Waste was develop disp ment site site deve
uesigns to upgrade access road to Nkhensani Hospital by 30 June	(D	Designs Alternifor e road Alternative Giyani road to from R Giyani from R81 to	Opgrading of 3.5km road from gravel to Paving by 30 June 2022	Construct Construct tion of ion of Waste Waste develop disposal ment site site ent by 30
Opgrading of Nkhensani Hospital Access Road	e route from Elim road (R578) to Giyani via Siyandhani	Alternative road to Giyani from R81		
To upgrade access road to Nkhensani Hospital	t of designs for construction of alternative route from		Secion E Giyani upgrading section E from "Voningani" gravel to Upgrading paving from gravel (Voningani to paving)	Developmen t of Giyani waste disposal site
Section A	Dzingi dzingi, Siyandhani	Ngove, Giyani A	Section E	Dzingi dzingi
Ward 12	Ward 07 and 21	Ward 10 and 12	11	Ward 21
LGES	LGES	LGES	LGES	MIG
50.000	550.000 N/A	500.000 N/A	8.000.000	500.000
00 N/A	N/A	N/A	Appointm ent of Service provider (Contructo	Preparation of final layer inside the cell, Electricity
N/A	N/A	N/A	Appointm Target ent of achieved. Service Moepeng provider Trading (Contructo 40 CC has been appointed as a contracto r for this	Target achieved. The project has reached practical
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
Detailed design report	Detailed design report	Detailed design report	Appointm ent letter, Site handover Certificat e & Progress report	Progress report and Practical completio
TECH	TECH	TECH	TECH	TECH

Facilities	Facilities	Sports	and Construct ion	and Construct ion
sustainable infrastructure networks which promotes economic growth and		effective spatial serviced beframework that June 2022 promotes intergriaed and sustainable development	Accessible basic and infrastructure services	_I
To Develop and Construct Jim Nghalalume Community Hall by 30 June 2022	.,,,	Il serviced by 30 ti June 2022	Construction of Civic Centre Phase 4 by 30 June 2022	<u> </u>
New Indicator	ator	Indicator	ndicator	Parking Lot
Designs and Draft tender document by 30 June 2022	and Draft tender document by 30 June 2022	of 539 sites by 30 June 2022	Constructi Civic on of Civic Centre Buildin Phase 4 by Phase 30 June 2022	lot at Civic Centre upgraded By 30 June 2022
Jim- Nghalalum e Communit y Hall	mavalani indoor sports centre	of 539 sites	Civic C Centre Building / Phase 4	gof parking lot
Development and construction of Jim Nghalalume hall	Development and construction of Mavalani indoor sport centre.	539 sites	- (the parking lot within the municipal offices
Jím Ngala l ume	Mavalani village	section F	Giyani	offices
30	26	11	CBD	CE
LGES	(GES			LGES
2.000.000 N/A	2.000.000 N/A	500,000	7.064.924	2,000,000
N/A	N/A	Priliminary design report	Detailed design report	Advertise ment of the project and appointm ent of service provider
N/A	N/A	Target Archived - Preliminar y Design Report of the already mentione d project	Target Archived - Detailed Design Report of the already mentione d project	Target achieved. The project was advertise d and Rismat engineeri
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
Appointm ent letter, Preliminar y deisgn, Detailed design and	Appointm ent letter, Preliminar y deisgn, Detailed design and	Progress report.	Progress	Advert, Appointm ent,Progr ess report and Practical handover certificate
d 7	d TECH	TECH	тесн	TECH mm

Sports Facilities F	Sports Facilities Sports Facilities
	Sign Sig
	To develop sustainable infrastructure networks which promotes economic growth and To develop sustainable infrastructure networks which promotes economic
To Refurbish Homu 14B sport centre by 30 June 2022 To construct an extension of mageva soccer pitch construction of sports Centre at sports Centre at section E by 30 June 2022	To Develop and Construct Nwadzeku dzeku Community Hall by 30 June 2022 To Refurbish of Giyani Stadium & Section A Tennis Court by 30 June 2022
New Indicator New Indicator	New Indicator
Court by Designs of and Draft tender document by June 2022 To To To To Tr construct an soccer pitch by unge 2022 Section 6 sports spo	Designs and Draft tender document by June 2022 Refurbish ment of Giyani Stadium & Section A
Court Hornu 144 Sports centre Extension of mageva soccer pitch section E center center	Mwadzeku ft dzeku Communit y Hall Refurbish ment of Giyani & Stadium & Section A Tennis
Homu 14B Sport centre refubishmer refubish	Development and tonstruction of Nwa dzeku dzeku community hall Refurbishme nt of Giyani Stadium & Stadium & Stadium & Tennis Court
Homiu 148 e Mageva - n Dzumerf Township	ent Nwa Dzeku dzeku on village ku Section A
Ward 11	<u> </u>
IGES 1 GES	15 LGES
1.000.00	2.000. 50.0
000 Appointm ent of service provider and appointm ent letter	2.000.000 N/A
Target Archived Archived Archived Archived Archived Archived Brojects Was as civil engineeri Target Not Achieved Achieve	N/A
	N/A
Late Appointment for service provider	N/A
Appointm ent of service provider to be prioritise d in the second quarter	N/A
Appointment letter Site hand over certificate progress report and practical completion for compl	Appointm ent letter, Preliminar y deisgn, Detailed design and draft Appointm
TECH TECH	nd TECH

	ntal and Culture	EPWP		2 2 60		
		⊋ ∦	_	EPWP Infrastru cture	Facilities	Sports Facilities Sports
	infrastructure networks which promotes economic growth and improve quality of life?	Improve quality of life? To develop Sustainable	networks which promotes economic growth and			8
1	ccture s which s c c dad	of life?	rks rks nic nic	economic To develop sustainable infrastructure	sustainable infrastructure networks which promotes	To develop sustainable infrastructure networks which promotes economic
	through EPW Environmental and Culture Program by 3 June 2022	# of po				ā — ā
	through EPWp Environmental and Culture Program by 30 June 2022	# of people to	Infrastructure Program by 30 June 2022	# of people to	Refurbishment of Shivulani Sports Centre by 30 June 2022	Refurbishment of Sporting Facilities (Gawula) by 30 June 2022
=	people appointe d through EPWP Envirome nt	130	30	d to 170		
==	le Pe nte ap rugh thr me En ft by	200 Jun 17	2 g E m a s.		New Indicator	New
-	People appointed through EPWP Environen t by 30 June 2022	Program by 30 June 2022	appointed through EPWP Infrastruc ture	30 June 2022 200 People	Refurbish ment of Shivulani Sports Centre by	New Refurbish Indicator ment of Sporting Facilities (Gawula) by 30 June 2022
	Enviromen Ital and Culture	FPWP	<u> </u>		sh ni	2 5
	en en		ture E	T P	bish	Refurbish ment of Sporting Facilities (Gawula)
	Inchestion of the state of the		In property for the property for the program f	Creation of	Refurbishm ent of Shivulani Sports	Refurbishm ent of Gawula Sport centre
	Giyani 'h Township al			<u>ुद</u>		shm
	ni Yship		Township	Giyani	Shivulani	Income
	All war		wards	All		
	All wards EPWp				Ward 15 (I)	Ward 18
-				EPWP	Income	Income
	4 100 000		000		1.500	
	200 People People appointed through EPWP Environnen tal and Culture			J <u></u>	0.000 N/A	50.000 N/A
4	len led	0 (0 ==	tted.		A	V/A
er 2021)	Target not achieved (31 EPWP Participa ats reported in	rarucipa ints reported in Septemb er 2021)	Target not achieved (20 EPWP		N/A	N/A
	169	a	180		N/A	N/A
ty of Uniform	Uniformal Part do ent d	Parti	in e A			A
unavilibili ty of Uniform	ntm ntm ntm ntm nust und pan	Participan ts didn't report due to unavilibili	Appointm ent done in August 2021 and	•	N/A	N/A
	169 Participan is to report in second quarter		n 180 Participan Its to report in second		N/A	N/A
	in San	E. 1	5	0.000		
	Participant COMM list, Payment Payment Register, At tendance Register		Signed Appointm ent Memo	Completion	report Appointm ent Letter	Appointm ent Letter & Progress
	COMM		ТЕСН		m TECH	Appointm TECH ent Letter & &
						H

					to RIO for												
			250		submitted								-			limprovo guality	
					have								מין בסיבות			growth and	••••
					reports								hy 30 line			economic	
					fees								facilitated				
					3 AARTO	facilitated					2		foor		June 2022	-	
					Achieved					000000	AARTO		of AARTO		facilitated by 30	infrastructure	fees
COMM	Reports	None	None	None			Operational	Income	Ward 12	Section	navment of		pavment	indicator	AARTO fees		of AARTO
									ш			A A D T O	17	20%	# of Payment of	To develop	Payment
																improve quality	
			workshop													erowth and	.*
	merion e e		AARTO		issued								200			economic	
		second	attending		Summons								lime 2022			promotes	
		during	were		(192	E)S									June 2022	networks which	
		covered	S		Acrijeved	SUDDIN					summonse		monse	es issued	issued by 30	infrastructure	es issued
COMM	Reports	To be			School Jaguer		0,000		Wards		traffic	ž		summons 56)	Summons	sustainable	Summons
	İ					ᆜᅩ	Description	n n	A	All Wards	Isuing of	Traffic	1000(sec	1595	# of Traffic	To develop	Traffic
																0.0	
			werkshop		g.											growth and	
			AARTO		conducte					-						economic	
		second	attending		checks								2022			promotes	
		during	were		(un speed	cinecks							by 30 June	conducte	30 June 2022	networks which	
		covered	Omcers		Acilieved		_				Checks		conducted	checks	conducted by	infrastructure	
COMM	Keports	2	2 1 01 1 5		Achieund				Wards		of Speed	Checks	checks	speed	checks	Sustainable	Checks
	JL		Traffic		Targe not	Conduct	Operational	income	ΔI	All Wards	Conduction	Speed	40 Speed	107	# of speed	to develop	opeed
					<u>-</u>											Siowcu dila	
					conducte											grouth and	
			0. la.		patrol					•		_	2022			Propomic	
					Scholar								CCOC.			promotes	
					(05	patrols					הפנו כו ס		by 30 lime	5	30 June 2022	networks which	
					achieved				440100	•	patrole		3	patrols	conducted by	infrastructure	
COMM	Reports	None	None	None	Target	5	Operational	income	Marric	2	of Scholar			scholar	patrol to be	sustainable	Patrol
					and			_1_	A	All Wards	Conducting	Scholar	20 scholar	38	# of scholar	To develop	Scholar
					School												
					u High												
					Matsamb												
			•		2021 at											•	
					31 August	-					 1						
					d on the						communicies						
					conducte						Communities		2022				
					-						ह ैं		by 30 June			of life	
					awarenes				-		management		conducted			improve quality	
					education	Ÿ					<u>a</u>		programs	2 d	by 30 June 2022	growth and	
					od ication	7 (0					environment		<u>a</u>	conducte	be conducted	economic	
					ontal on						on		Education	Un*	programs to	l campaign promotes	Lampaig
			•			Awareness					campaigns	Campaign	and	campaign	Educational	networks which	
	e legisters			<u>.</u>	Two	ntal			*	•	Awareness awareness		campaigns		awareness and	Awdienesimiastructure	- Awarene
(VIVI)		C	Ć	(nvironme				Giyani	Education	ntal	Awareness	awarenes	environmental	sustainable	י בוזים
	Attendanc	None	None	None	Target	2	Operational	income	All wards	Greater	Environme Conduction			CX	. <u>C</u>		2
							į					7		5	# 1.		Fovironm

	T 3 0 % 3			-1	
	safety Operatio ns	ency		payments	Payment of DLCA fees
	iro develop sustainable infrastructure networks which promotes economic growth and improve quality	anich	To develop sustainable infrastructure networks which promotes economic growth and	payments sustainable infrastructure networks which promotes economic growth and	sustainable infrastructure networks which promotes economic growth and
	# of Road blocks held by 30 June 2022	y fees for y 30	# of Calibration of VTS done by 30 June 2022	# of RTMS payments facilitated by 30 June 2022	# of Payment of 12 DLCA fees pay facilitated by 30 of fee June 2022 fee Go
,	69 Road blocks operation s held	payment payr of Agency for A fees SLA fees facili for payr	1calibrati on of VTS test equipme nt as per NRLA	12 payments of RTMC fees as per SLA	payment properties as per Governm ent
	12 Road blocks held by 30 June 2022	12 280% payment payments Ager of Agency for Agency fees fee as SIA fees for payment payment	1calibration n of VTS test equipment done by 30 June 2022	12 12 payments payments of RTMC of RTMC fees fees as fees per SLA facilitated by 30 June 2022	payment of DLCA fees facilitated by 30 June 2022
	Road blocks	80% Agency fees		Road Traffic Managem ent Corporatio n fees	DLCA
	Conducting of Road blocks	Facilitating payment of 80% agency	Vehicle Facilitating Testing calibration of Station VTS Calibration equipment	Facilitating payment of RTMC fees	Facilitating payment of DLCA
	All Wards	Giyani Section C	Giyani Section C	Giyani Section C	Giyani Section C
j	Ali Wards	Ward 12	Ward 12	Ward 12	Ward 12
	income	Income	Income	Income	Income
	Operational	Operational	Operational	Operational	Operational
	Hold 3 Road blocks	Facilitate 3 payments	1 Calibration of VTS	3 payments facilitated	3 payments facilitated
	Target not Achieved (2 roadblock s conducte d)	Target achieved (3 agency fees reports have been submitted		Target Target achieved (3 RTMC fees reports have been submitted	Target Achieved (3 DLCA fees reports have been submitted
	juda -	None	None	None	None
	Traffic Officers were attending AARTO workshop	None	None	None	None
	To be covered during second	None	None	None	None
	Reports	Reports	Reports	Reports	Reports
	COMM	COMM	COMM	сомм	COMM

Periori Issue/ Parrini Purban Indaba
Developme Key Parformance It Objective Parformance Imalication
Targets Target
Annual Project Install
F 20
S.4. LOCAL ECONO Organising Giyani and providing transport and ccomodatio to SMME to S
CONOMIC DEV
Funcing Bird
Project/Indic Location Ward Friending Budgets for Source 2020/213 Source 2020/
N/A
Actual Va Derform
Vacance Ress
Reason to: Correct measur
Portbuor Benre or Audence State Augustation, P & Dev attendanc e register
& Dev

and Reportin g	and Reportin g	Revenue Managerr ent	Priority Issue/Pr Ogramm e				
financial managemen t systems to enhance enhance revenue base		en ie	77 To 10 To				
To submit the final budget to council by 31 May 2022	budget to council by 31 March 2022		Developme Key Performance Baseline Performance Baseline Performance Baseline Performance Baseline Performance	Final budget was submitted to council	Draft budget was tabled to council		ice Baseline
Final budget submitted to council by 31 May 2022	Draft budget tabled to council by 31 March 2022						
Final budget of	Draft budget	Revenue Revenue Send the shanceme enhanceme policies for Giyani Istrati Istrati Istrati Istrati Income Operatio It strategy int policies inputs by other other wild department mplement dby 30 to managemen to council for outside of the council for outside	Name NICIDAI				
	Collect budget information from department s, Consolidate the budget, Present the Present the draft to managemen t,portfolio committee,e xco and Submit to	Send the policies for inputs by other department. Present the draft review to managemen t. Submit to council for	Project To Description				
ireater iyani funicipalit	Greater Ad Giyani Municipalit on y	Greater Giyani Municipalit y	Location				
min rati	min rati	Admin Istrati on	Ward				
Income 0	Income (Income	Funding Source				
Operational N	Operational		Bi dec				
N/A	N/A	nal Report on lumpleme intation of Revenue Enhance ment Strategy	Lst Q Targes				
N/A	N/A	ral Report Target Non Achieved Impleme (Report on Intation of Implementa Revenue tion of Enhance Revenue Enhance Revenue Enhance Revenue Strategy Int Strategy)	Actual performance				
N/A	N/A	None	Vaniance				
N/A	N/A	None	Reason for Variance				
N/A	N/A	None	Corrective				
Final budget B&T and Council Resolution	Draft budget B&T and Councit Resolution	Council Resolution on Implementation of the Revenue Enhanceme nt Strategy	Rom(0)(3)				
B&T	tB&T	B&T	10				

Mai ent	Supply	Bud and Repu	and Rep g	Rep Bud	
nagem		get ortin	2	and Reportin g	Priority Issue/Pr ogramm e
managemen L systems to enhance venue base	ove	To improve financial managemen t systems to	financial managemen t systems to enhance venue base	financial managemen t systems to enhance revenue base	
submitted to AGSA and MEC for local government	lary	Section 72 Mid- year) report submitted to Mayor and	required to reports submitted to Treasury within 10 working days after the end of the month by 30 line 2022	Annual Financial Statements to AG by 31 August 2021	
IIIuiCaror		New Indicator	Reports submitted in 2019/20 FY	Financial Statement S was compiled and submit to AG on the 31 October 2020	
letters/ letters/ report submitted on UIF identified per quartely	asury or ore 25 nartely	1 Section 72 Report submitted to Mayor	12 Section 71 Reports submitted to Treasury by 30 June 2022		Amadal Fargets
Experditur e	UF.	Section 72 report submission	Section 71 report submission	Financial statements	Project Name
quartely letters subimitted to AGSA and MEC for local government on UIF	the Mayorand Treasury on or before 25 January 2002 2002 Submit	compile the section 72 report and	Compile the section 71 report. Submit to treasury within 10 working days after	Compile the financial stratement. Review the compiled financial statement. Present to managemen t meeting.	Project Bescriptio n
balit	Greater	Greater Giyani Municipalit	Greater Giyani Municipalit y	Greater Giyani Municipalit y	Location
istrati on	Admin	Admin istrati on	Admin istrati on	Admin istrati on	Walto
	Income	Income	Income	Income	Fundin g Source
	apital and	Operational	Operational	Operational	Budget 2021/72
<u> </u>			Submit 3 Section 71 reports to Treasury as per	Financial statemen ts compiled and submitte d to AG by 31 August 2021	134.00 Target
Achieved (No UIF indentified in the First Quarter)		N/A	Target Achieved (Submit 3 Section 71 reports to Treasury as per	Target Achieved (Financial statements compiled and submitted to AG by 31 August 2021)	Actual Performance
TO THE		N/A	None	None	Variance
None		N/A	None	None	Reason for Variance
None		N/A	None	None	Corrective
Acknowledg ement of letters from MEC and AG	and Treasury acknowledg ment of receipt	Sec 72 Report,	Copy of acknowledg ement of receipt by Treasury	Copy of Annual Financial Statements Financial statements	Portfoli@gr Eridence
B&T		B&T	B&1	B&T	Deper

	Ö	<u> </u>	0 2	· 5/							
		Asset Managem	Managem ent	ent Asset	Priority Ussue/Pr Ogramm Ogramm E Ogramm Chain						
	managemen t systems	Asset To improve	770								
	len	Ve	en	s to							
	Report to Finance Portfolio Committee	Quarterly Assets	Insurance Re to Risk Management Committee	submitted to the MM per quarter by 30 June 2022	Developme Key Perform Int Objective Indirator		inance	Assets	Insurance Report to Risk Management Committee	ed to the quarter ne 2022	rfoman or rterly orts
	i i i i i i i i i i i i i i i i i i i	New	Indicator	No	Key Perfomance Baseling Indicator # of Quarterly New SCM reports Indicator						
	nassets manageme nt reports to be submitted to Finance Portfolio Committee				ing (Anii Tari Tari 4 Qu						
		ittee			mal gets						
	manageme q nt Report A t t PP- Co	Asset	Insurance Report	Manageme nt Reports	Project Name Name Supply						
	iy men is to	gemen unittee	Submit quarterly Insurance reports to Risk	quarterly Supply Chain Managemen t reports to	Reoject Description in						
	Giyani Municipalit Y		Greater Ad Giyani ist Municipalit on		Location						
	istrati on		Admin Ístrati on								
	income		Income		Ward Rundin						
i	Operational Submit quarter Asset imanage ment report to Finance Portfolic Commits		Operatio	opera.	Bung 2021						
	Asset manage ment report to Finance Portfolio Commit	to Risk manage ment Commit	onal Submit quarterly lusuranc e report	report complile d and submitte							
	र पर	sk Insur ge jrepor Risk nitt mana									
الموطيقة	en en	to Risk Insurance manage report to ment Risk Committ managemen	Target Achieved (Submit	Target Achieved [1 SCM report compliled and	Actual Performance						
	None		None	None	Varrance						
	None		None	Моле	Reason Tor For Variance						
	None		None	None	Corrective measures						
	Asset Managemen t Report		receipt Insurance Report	Quarterly SCM reports and MM's Acknowledg	Postigito of Evidence						
	B&T		B&T	B&T	o of Dept						

ent	Asset			
	Zem		Managem financial ent managen t systems enhance venue ba	Priority Issue/Priogramm egramm e
managemen t systems to enhance value base	To improve		Infinancial managemen t systems to enhance venue base	- 1 C C C C C C C C C C C C C C C C C C
e to	Jve		Se to	
Maintenance Expenditure Management by 30 June 2022	# Fleet Fuel and		verification reports submitted to by 30 June 2	Key Perii Indicator
nce ure ent by 222	lel and		verification reports submitted to MM by 30 June 2022	Key Perfomance Indicator
Indicator	New			
	4		ator	Baseline
t Fuel Itenan Inditur Ingeme Ingeme Ingeme Ingeme Ingeme Ingeme Ingeme Ingeme Ingeme Ingeme Ingene I	4 Quarterly		2 Assets verification reports submitted to MM by 30 June 2022	Annual Jargets
Wehicles & Machinery	Fleet		2 Assets Asset verification Register reports submitted to MM by 30 June 2022	Project Name
	unbu and capit	register. Capture t expense expense the proje in progre When the project is complete		
fuel and Cexpenditure of the community o	ling	register. register. Capture the expense of the project in progress. When the project is completed the	Receive new acquisitions Bar code and capture into the	Project Description
fuel and Giyani isto expenditure Municipalit on tanagemen y			Greater Ad Giyani isti Municipalit on y	Location
Admin istrati on		Anadata	Admin İstrati alit on	in Ward
Іпсоте			un Income	
				(1880年) (1880年) (1880年)
Operational		<u> </u>	Operational	Hudge& 2021922
Quartely Target Report Achieve on fuel (Quarte) and Report c maintena fuel and nce. mainten e.)			I N/A	Isto Jauger
Target Achieved (Quartely Report on fuel and maintenanc e.)			N/A	Actual
d dy			en.	al all
None			N/A	Variance
None			N/A	Reason, for
None			Z PA	
			A	corrective measures
Fuel and Maintenanc e Report.			Asset Verification Report	Por tiono
anc B&T			tion	. · · · ·
<u> </u>			B&T	9

			Auditing						Auditing	Interna					·····	-	Part	Public		· 9	ा हु। सुरु
consu n and	ensure effectiv	stru and syst		JL	De le	en	sy.	stru			o :	2	<u>.</u>	n n	or s	ا دو	Participat g			- A	Priority Issue/Pr Ogramm
consultatio n and	à E	es	To develop governance	n and	public	ensure	systems	structures and	governance	nal To develon	organizatio	consultatio	effective public	ensure	systems that will	and	governance	To develop	ĺ		Developm ent Objective
	Action Plan by 30 June 2022	findings resolved in the AG(SA)	% of total number of		by 30 June 2022	Action Plan	the internal		aumber of						by 30 June 2022	conducted	com	# 9		7.50 traffication (m Key 75 35
								i i				· ·	<u>-</u>			р.		ward	11		
20		<u> </u>	Implem 1:	- 23	3	Intenal t			Implem						neeting	Commit tee	Ward	377			Bäselin e
2022	the AG(SA) Action Plan by 30 June	berof ngs	100% of	2022	Action Plan by 30 June	the Internal Audit	findings resolved in	number of	100% of					7702			Committee	777 117			Baselin Annual ****
		plan It					Plan	Audit Action	Internal				meetings	committe	ward		Support	3	7.7		Puljed Name
		atton of Giyani the AG(SA) Municipal action plan lity	ent			Ation Plan	Internal Audit	ation of the	Implement		31 wards	meetings	committee		have:	through	Services	TAON GOOD		57 Sec. 10.	Projects 3
			Greater A		- <u>-</u>		tity Vill	<u>n</u>	Greater						Ą	Municipal	Greater	KNANCE A		55 Sept. 2000 100	
	(1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		Admistra li					tion	Admistra							COL	Admistra	ND PUBLI		三海灰型 加	Para Mara
			Income						Income						1		Income	C PARTIC		Source	127.17.4
		_ היימווטוומ	Operations					finding finding								··		JPATION (I		2022/2	Budger
	Internal Audit Action	findings resolved	1000		Action	Internal Audit	resolved in the	findings		to Council	s' report	committee	quarterly	and	meetings	e 93 ward	Operationa Coordinat	GOOD GOVERNANCE AND PUBLIC PARTICIPATION (LOWER SDBIP)			Solve T
., .,	80% of findings	hot achieved	~		resolved		achieved	Target not	committe	quarterly		meetings	e	ward	meetings te 93	d achieved	it Target	5		320 - 4	Actual
A's on	resolved {5 out of 25} in	20% of findings not yet	Plan	Audit	or 250) in the	(113 Out	not	45% of	-			•				Trolle	NON		2000年の第二年の第二年の第二年の第二年の第二年の第二年の第二年の第二年の第二年の第二	<u> </u>	Vanance
ation.	014	Some of the findings	to mule	required	during the			Some of				<u> </u>		······		None				varianc	
		Budget has been set aside for					rollow-ups.	Continues		· · · · · · · · · · · · · · · · · · ·			•			None				measures	
	Plan	Updated I				Action Plan	Internal Audit	Updated			report	e quarterly	committe	Ward	Ce	Attendan		The state of the s		Porngio Or S Dudena	
		MM						X	-				-			CORP			"to character	h Ent	

Auditing	Auditin	Ai	7
		Auditing	Priority Issue/Pr Ogramm e
governance structures cand and systems that will a ensure effective public consultatio n and arganizatio	8 2	governance structures and systems that will ensure effective public consultatio n and organizatio	
# or Audit Steering Committee meetings to be held by 30 June 2022	is — a Bo is a	# of Audit and Performanc e Audit Committee meetings to be held by 30 June 2022	Key Perfoman e Indicato
8 Audit Steerin g Commit tee held	44 Audit Perfor mance Audit Commit tee Reports		Baselin C e
8 Audit Steering Committee meetings held by 30 June 2022	44 Audit and Performanc e Audit Committee Reports developed and submitted to Council by 30 June 2022	<u></u>	m Annual durgets
Audit Steering Committe e	Audit and Performa Performa nce Audit Committe e Reports	Audit and Performa e nce Audit Committe	Project Name 2 3
Organize Audit Steering Committee meetings	Develop Audit and Performan ce Audit Committee Reports	Organ Audit Perfor ce Auc Comm meetin	Project: Descripti
Greater Giyani Municipal ity	Greater Giyani Municipal ity	Greater Giyani Municipa e ity	2 major 2 majo
Admistra tion	Admistra tion	Admistra	W All
Income	Income	Incon	Funding Source
Operationa 2 Audit Steering Commit e meeting held	Operationa	Operationa	Budget: ** 2022/22/4
, 6 m	1.Audit and Performan ce Audit Committe e Reports submitted to council for approval	a 1 Audit and Performan ce Committe meeting to be held	Taiget.
Target achieved (2 Audit Steering Committe e meetings held)	Target 1 An achieved and Periorma Committe Report submitted for for for for for fixed and for for fixed and for for fixed and for for fixed and for for fixed and for fixed and for fixed and for fixed and for fixed and fixed an	7 0 0	Actual performan
Approva None	it it in itte	1 Audit and Perform ance Committ te meeting heid.	Vanance
None	None	There was a need for special Audit Committe e meeting	Réason for Variance
Notie	None	s None	Corrective measures
Minutes and Attendan ce register	Report to MM council, Council resolutio n	Minutes and Attendan ce register	Portfolip Of Dyddence
MM	MM	MM	

Prog	ent ent Library	
	}	Priority Issue/Pr Ogramm e Ogramm Performa
structures conducte and by 30 Jun systems 2022 that will ensure effective public consultatio n and organizatio	nce governance Managem structures ent and systems that will ensure effective public consultatio n and organizatio nal discipline brary To develop #	Developm ent Objective
е ф.	man red did not be defined by the color of t	Rey Performanc eindicator
outreac h conduct ed		Basein e Basein
outreach conducted by 30 June 2022	instituti Institutional onal performanc perfor e reports mance developed reports and develop submitted to Council by 30 June 2022	Targets
	Quarterly performa nce reports	Project # Name
ilibrary Gilloutreach Mu outreach Mu ity identified schools	Develop a reporting template and send to departments, Receive completed template and consolidate into one report. Organise SDBIP Management meeting for consider the report.	Project Descripti
nicipal	Greater Giyani Municipa ity	liocation
All wards In	ä	Wand
Income	Income	Fanding Source
Operational	Operational	Endget 2022/22
Conduct Treatment (3) Ax library (3) outreach outreach outreach od)		Isro
arget chieved ttreach ogram nducte	Target Institution Achieved al (1) performan Institutio ce report mal compiled performa submitted report o council compiled and submitted to council) council)	Actural performan ce
None	None	Variance
None	None	Reason for variance
None	None	Corrective measures
Attenden CC Cc M Cregisters	Institutio nal Performa nce Report and Council Resolutio n	Partilio Or Evidence
COM M	MM (Williams)	D O O

ion	Public	News		wellare	ty and enviro ental	Issu ogr e e Prou
structures and systems that will ensure effective public consultatio organizatio	structures and systems that will ensure effective public consultatio n and To develop	Newslette To develop	n and organ nal discip		d onm	Priority De Issue/Pf en Ogramm Ot e
			ine	rill e ve tatio	. es	
ned by	uced llated) June	# of Rito	SupportGen der SupportHIV /Candle lightingChil	by 30 June 2022 (Mayor,s Tournament	conducted on special programs	Acy Performance e Indicator # of
held		4 Rito			Progra mms activitie	
	produced and circulated by 30 June 2022	_			Programs organized by 30 June e 12022	fargets 16 Special
pat	r r				Programs and com	Projec Name Name
= ·	and Giyani Circulating Municipa of the Rito ity newsletter Consult Constant	Producing	the Special Programs Unit	undertake undertake n in the different desks of	s and conduct the special	Project Description
Giyani Municipal ity		Greater				Location I
tion	tion	Admistra			El Walton	n Ward
income		Income		- 	Income	1200年1200年1200年1200年
Operational		Operational			Operational	g Budget 2022/22
1 Imbizo conducted /	newsletter edition to be procuced and circulated		and Aids)	women's act month, you con th mayoral d) imbizo		Isr0 Target
Parget 11 Achieved (1 Imbizo conducte d)	Target Achieved (1 Rito newslette r edition to be procuced and circulated)	1		, women's activities month,you conducte th mayoral d) imbizo mod unv	4 activities Target conducted not (Disability achieved	Actual performan ce
None	None	<u> </u>			l-u l	Variance
None	None			•	Budget Constraint s	Reasonifor
None	None		•	second quarteer	To be conducted during	Corrective
Attendan lee ce register and Program me	4 Rito newslette r editions			registers, Invitation s, programs	Attendan ce	Portfolio Of Eyidence
ММ	MM				MM	o Dept

Lustomer Satisfacti on Survey	Hearing of MPAC	Participat ion	Priority Issue/Pr Ogramm C
governance structures and systems that will ensure effective public consultation and organizatio	1 0 7 0 0 0 0 1	pat governance structures and systems that will ensure effective public consultatio n and organizatio fo develon	
To review Customer Satisfaction Survey by 30 June 2022	Public Public Hearing to be coordinated by 31 March 2022		Key Perfom e Indic
Custom er satisfact ion Survey conduct ed			F A
1 Customer satisfaction Survey reviewed by 30 June 2022	MPAC Public Public Hearing hearing coordinated conduct by 31 March ed on 2022 31 March March March 2021		Baselin Annual e e targets
Customer Satisfacti on Survey	MPAC Public Hearing	Ward Public Report Back meetings	Project Name
Distributio n of n of n of n of n of n of n of n o	Conduct public hearing of the 2020/21 Annual Report	Consult members of the public on service delivery issues	Project a Descripti on
Greater Giyani Municipal ity	Greater Giyani Municipal ity	Greater Giyani Municipal ity	location
All wards	Admistra tion		W. Britani
Income	Income	All wards Income	Source Source
Operational	Operational	Operationa	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Review of Target Customer Achieved Satisfactio (Review n Survey of Forms and Customer distribute Satisfactic to n Survey communiti Forms es for and completio distribute n and Compile a communiti Forms es for listribute n and communiti Forms	N/A	31 Ward Public Meetings conducted	20-18-50- 3000-0-50-4
nit te	N/A	Target acthieved (31 Ward Public Meetings conducte d)	Actual performar
None	N/A	None	Variance
None	N/A	None	
None	A/N	None	Reason for Corrective.
Reports II and Quartionai res	Attendan ce registers and advert	Attendan ce Registers and Minutes	Portfolio Of Evidence
MM	CORP	CORP	Dept

us s			_	· .
us games the gam with com men		Heritage Day Celebrati on	Arts and Culture Support	Priority Issue/Pr Ogramm e
l'o promote the ladigenous games within the community members	To develop Sports programme s within the community members			
Goordinate and host indigenous games within the community by 30 June 2022	N F	क है है	Tight Total	Developing ent Objective
W 0 000	ting s orted	To develop To host the Sports Heritage Programme Day s within the Celebration community by members September 2024	To host Arts and Culture Restival by September 2021	Key Fr. Perfomanc Findicator
din	neld 7 wards 1spo benefite code d suppo by 30 2022		urts 1 Ire festival y was r held in 2018	44.00
Coordinate the selection of local team of Indigenous games by June 2022	1.sporting code supported by 30 june 2022	NOPOR	n à	Baselin Ki
on's Games		age officer	event of event of and and ure ral to ld in mber	Kimua)
Ē	m d	aritage ly lebrati	Arts & Culture Support	Ргојес Маше
ted to	To procure Sporting equipment	To host Heritage Day Celebratio	To host Arts and Culture festival	Déscripti Ou
Wards	e All Wards	All Wards	st All wards	
All wards	All Wards	All wards		ocation.
income	Income		All wards	Wand
***************************************		lacome	Income	Some
Operational N/,	Operational N	Operational	Operational	8 Bidger 2022/22
N/A	A/N		onal I Arts a Culture festival beld	
N/A		atio ge	ts and tre	ङ (कर्ष) े । इ.व. - 184
N/A	(Heritage Day Celebratio n not held)	culture festival not held) farget not not achieved	ce ce ce ce ce ce ce ce ce ce ce ce ce c	Actual
N/A	2 7 7		F-1 (1991) 1992 1993	Variance
	s which did not allow the number of participan	s which did not allow the number of participan Due to COVID 19		
N/A	2	second quarteer of To be Conducted	9 9	
Attenden ce register of participa Attenden ce register of participa nts	•		measures To be Conducted	
a re		register Attenden	Portiono Of Evidence Attenden	
COMM	ОММ	СОММ	no Dept	
			4.00	

STATEMENT OF APPROVAL OF THE 1st QUARTER 2021/2022 SDBIP

the SDBIP will be monitored on a monthly, quarterly and annual basis as per the approved PMS policy and Framework adjustment that can be made on the SDBIP must be taken to council for noting. Progress against the objectives set out in monitoring tool for the implementation of the IDP and and Budget that must be tabled to council for noting. Any The approval of the SDBIP is the competency of the Municipal Manager and the Mayor. The SDBIP is a management and

2021/2022 1st Quarter SDBIP compiled by:

Mchavi M

PMS Manager

Greater Giyani Municipality

Chauke MIN

Municipal Manager

Greater Giyani Municipality

25/10/2021