

GREATER GIYANI MUNICIPALITY



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OFFICE OF THE MUNICIPAL MANAGER

Council Resolutions
Special Council Meeting: 26/02/2025
Venue: Greater Giyani Chamber
Time: 10h00

COUNCIL RESOLUTIONS NUMBER	COUNCIL RESOLUTIONS
CR45-26/02/24SP	MTREF ADJUSTMENT BUDGET FOR 2024/2025 FINANCIAL YEAR: Council approved the MTREF Adjustment Budget 2024/2025 financial year as follows:

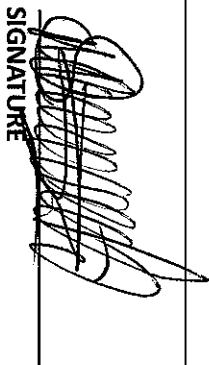
No	Descriptions	2024/2025 Approved	2024/2025 Adjustm	Increase/Decrease
		Original Budgets	Budgets	
a)	Capital Projects Budget	59 820 835.00	48 634 117.36	11 186 717.64
b)	Capital Projects MIG	67 604 850.00	67 604 850.00	-
c)	Capital Projects (Electrification)	32 279 000.00	30 827 665.24	1 451 334.76
d)	Capital acquisitions (Assets)	27 150 000.00	29 200 000.00	2 050 000.00
e)	Employees Related Costs	192 387 359.14	188 795 169.82	3 592 189.32
f)	Remunerations of Councilors	25 799 711.36	29 257 283.33	3 457 571.97
g)	Programmes	46 226 000.00	48 359 000.00	2 133 000.00
h)	Repairs and Maintenance	76 030 000.00	87 430 000.00	11 400 000.00
i)	General Expenses	135 277 183.35	128 151 852.35	7 125 331.00
j)	Debt Impairment	125 000 000.00	125 000 000.00	-
k)	Depreciations	104 000 000.00	104 000 000.00	-
l)	Total Expenditures	891 574 939	887 259 938	4 315 001
	Funded as follows			
m)	Grants and Subsidies	496 108 000.00	496 038 000.00	70 000.00
n)	Municipal own revenue	166 466 938.48	162 221 938.24	4 245 001.23
o)	Total Revenue	662 574 938	658 259 938	4 315 001
p)	Surplus /Deficit	- 229 000 000	- 229 000 000	0

- (i) The Adjustment Budget, adjusted MSCOA data strings and B-schedule were submitted to council for approval.
- (ii) That the cost containment circular no 82 and circular 97 as issued by National Treasury on the 30th of March 2016 and 31 July 2019 continuously be enforced to reduce spending on non-priority items.
- (iii) and that the SDBIP be adjusted in line with the adjustment budget.

CLLR. SHIVITI M

CHAIRPERSON OF COUNCIL

SIGNATURE



DATE 26/02/2028