

GREATER GIYANI MUNICIPALITY



Tel: 015 811 5500
Fax: 015 812 0299

P/Bag X 9559
Giyani
0826

OFFICE OF THE MUNICIPAL MANAGER

Council Resolutions
Special Council Meeting: 26/05/2025
Venue: Microsoft Teams

COUNCIL RESOLUTIONS NUMBER	COUNCIL RESOLUTIONS
CR68-26/05/25SP	MTREF SPECIAL ADJUSTMENT BUDGET FOR 2024/25 FINANCIAL YEAR: Council approved the Special Adjustment Budget, adjusted mscoa data strings and B-schedule 1.1. That the cost containment circular no 82 and circular 97 as issued by National Treasury on the 30th of March 2016 and July 2019 continuously be enforced to reduce spending on non-priority items. 1.2. It is also recommended that the SDBIP be adjusted in line with the Special Adjustment Budget. Special Adjustment Budget for 2024 2025 include the following:

No	Descriptions	2024/2025 Approved Original Budgets	2024/2025 Approved Adjustment Budgets	2024/2025 Approved Special Adjustment Budgets	2024/2025 Proposed Special Adjustment Budgets	Increase/ Decrease
a)	Capital Projects Budget	59 820 835	48 634 117	48 634 117	48 634 117	-
b)	Capital Projects M/G	67 604 850	67 604 850	67 604 850	67 604 850	-
c)	Capital Projects (Elimination)	32 279 000	30 827 665	30 827 665	30 827 665	-
d)	Capital acquisitions (Assets)	27 150 000	29 200 000	29 200 000	29 200 000	-
e)	Employees Related Costs	192 387 359	188 795 170	188 795 170	188 795 170	-
f)	Remunerations of Councilors	25 799 711	29 257 283	29 257 283	29 257 283	-
g)	Programmes	46 226 000	48 359 000	48 359 000	48 659 000	300 000
h)	Repairs and Maintenance	76 030 000	87 430 000	115 935 325	115 935 325	-
i)	General Expenses	135 277 083	128 151 853	128 151 853	128 962 431	810 578
j)	Debt Impairment	125 000 000	125 000 000	125 000 000	125 000 000	-
k)	Depreciations	104 000 000	104 000 000	104 000 000	104 000 000	-
l)	Total Expenditures	891 574 939	887 259 938	915 765 263	916 875 841	1 110 578
	Funded as follows					
m)	Grants and Subsidies	496 108 000	496 098 000	496 098 000	496 338 000	300 000
n)	Municipal own revenue	166 466 938	162 221 938	191 727 263	191 537 841	810 578
o)	Total Revenue	662 574 938	658 259 938	686 765 263	687 875 841	1 110 578
p)	Surplus /Deficit	-	229 000 000	-	229 000 000	-

CR69-26/05/25SP	SPECIAL ADJUSTED SDBIP 2024/2025 FINANCIAL YEAR: Council approved special adjusted SDBIP 2024/2025 to be in line with the 2024/25 Tabled Adjustment Budget The following programs were adjusted:				
No.	Program Name	Original Budget 2024/25 R	Adjusted Budget 2024/25 R	Special adjusted Budget 2024/25 R	
1.	EPWP Infrastructure	R6.550.000.00	R7.955.000.00	R8.105.000	
2.	EPWP Environmental and Culture	R5.925.000.00	R6.236.000.00	R6.386.000	

CLLR. MBOWENI A.E

CHAIRPERSON OF COUNCIL

SIGNATURE

2025-05-26

DATE