



Tel: 015 811 5500
Fax: 015 812 0299

GREATER GIYANI MUNICIPALITY

P/Bag X 9559
Giyani
0826

OFFICE OF THE MUNICIPAL MANAGER

Council Resolutions
Special Council Meeting: 25/03/2025
Venue: GGM Council Chamber
Time: 10:00

COUNCIL RESOLUTIONS NUMBER	COUNCIL RESOLUTIONS												
CR49-25/03/25SP	OVERSIGHT REPORT ON ANNUAL REPORT 2023/2024: Council approved the oversight report with recommendations. <ul style="list-style-type: none">• That the Annual Report 2023/24 be adopted with reservation.• That the 2023/24 Oversight Report of the Greater Giyani Municipality be made public in terms of section 129(3) of the MFMA, and.• That the Oversight Report and Annual Report 2023/24 be submitted to Provincial Legislature in terms of section 132(2) of the MFMA.												
CR50-25/03/25SP	SPECIAL ADJUSTED SDBIP 2024/2025 FINANCIAL YEAR: Council approved special adjusted SDBIP 2024/2025 to be in line with the 2024/25 Tabled Adjustment Budget. The following projects were adjusted: <table><tr><th>No.</th><th>Project Name</th><th>Original 2024/25 R</th><th>Budget 2024/25 R</th><th>Adjusted 2024/25 R</th><th>Budget</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>	No.	Project Name	Original 2024/25 R	Budget 2024/25 R	Adjusted 2024/25 R	Budget						
No.	Project Name	Original 2024/25 R	Budget 2024/25 R	Adjusted 2024/25 R	Budget								

	1.	town establishment (Ndengeza)	400.000.00	455.000.00	
	2.	Golf Course	400.000.00	200.000.00	
	3.	Street names for Kremetart	200.000.00	150.000.00	
	4.	Rezoning application of 3 Municipal Properties in Villages	600.000.00	300.000.00	
	5.	Municipal of parks	500.000.00	250.000.00	
	6.	Spatial Development Framework review	150.000.00	100.000.00	
	7.	Land use scheme review	250.000.00	100.000.00	
	8.	Site Demarcation	500.000.00	250.000.00	
	9.	Proclamation Programme	400.000.00	100.000.00	
	10.	Upgrade GIS System	200.000.00	0.00	
	11.	Siyandani township establishment	600.000.00	300.000.00	
	12.	Dzingidzingi Township	250.000.00	150.000.00	

13.	Ngove Township Expansion	400.000.00	0.00	
14.	Mavalani Indoor Sports centre	8.365.834.63	11.7257.85.91	
15.	Upgrading from gravel to paving Giyani Section F via Golele to risinga view to Bright star primary shool junction	500.000.00	0.00	
16.	4.9km Section F detailed design for upgrading of stormwater Phase 1	50.000	0.00	
17.	Section E Phase 1 (3km) of upgrading of 13km from gravel to paving	1.500.000	1.300.000.00	
18.	Mageva Sports centre (Extension of soccer pitch	4.500.000.00	1.400.000.00	
19.	Detailed Design for Servicing of 539 sites at Section F	500.000.00	92.000.00	
20.	4.8 km Upgrading of internal streets at Nwa- Mankena	24.472.367.47	26.263.910.52	

21.	car pots (Civic centre , Unigaz , Testing Station and brick yard) and Market stalls	500.000.00	0.00	
22.	Refurbishment of Giyani Stadium & Section A Tennis Court	4.000.000.00	0.00	
23.	3.6km upgarding from gravel to paving for at Shawela	31.650.844.03	32.651.435.51	
24.	Upgrading of parking lot	50.000.00	0.00	
25.	2.6 km Upgrading from gravel to paving at Hlommela	21.681.638.50	19.889.503.97	
26.	refurbishment of Section E Sports Centre	7.000.000.00	1.524.618.96	
27.	Refurbishment of Giyani Community Hall	1.500.000.00	1.000.000.00	
28.	refurbishment of Sporting Facilities (Gawula)	4.000.000.00	0.00	
29.	market stalls (10 market stalls)	5.000.000.00	1.908.000.00	
30.	Waste Disposal Site	2.705.000.00	12.428.712.49	

No	Descriptions	2024/2025 Approved	2024/2025 Adjustment	2024/2025 Proposed	Increase/ Decrease
		Original Budgets	Budgets	Adjustment Budget	
a)	Capital Projects Budget	59 820 835		48 634 117	-
b)	Capital Projects MIG	67 604 850		67 604 850	-
c)	Capital Projects (Electrification)	32 279 000		30 827 665	-
d)	Capital acquisitions (Assets)	27 150 000		29 200 000	-
e)	Employees Related Costs	192 387 359		188 795 170	-
f)	Remunerations of Councillors	25 799 711		29 257 283	-
g)	Programmes	46 226 000		48 359 000	-
h)	Repairs and Maintenance	76 030 000		87 430 000	28 505 325
i)	General Expenses	135 277 183		128 151 852	-
j)	Debt Impairment	125 000 000		125 000 000	-
k)	Depreciations	104 000 000		104 000 000	-
l)	Total Expenditures	891 574 939		887 259 938	28 505 325
	Funded as follows				
m)	Grants and Subsidies	496 108 000		496 038 000	-
n)	Municipal own revenue	166 466 938		162 221 938	28 505 325
o)	Total Revenue	662 574 938		658 259 938	28 505 325
p)	Surplus /Deficit	- 229 000 000		229 000 000	-

CR52-25/03/25SP

IDP FOR 2025/26 -2029/2030 AND MTREF BUDGET FOR 2025/26 FINANCIAL YEAR AND THE TWO OUTER YEARS (2026/27 -2027/28): Council adopted the reviewed draft IDP, draft Budget, Draft Procurement Plan, Mscoa data string, draft

Tariff structure, budget related policies, all other Policies, organizational structure and service level standard.

- i. To further refer the above draft documents to stakeholders for public participation or inputs
- ii. It is also recommended that the draft SDBIP be prepared in line with the draft budget.

iii. The following budget related policies (as per MBRR regulation 7) are in the process of being reviewed for approval on or before 31st of May 2025

1. Organisational structure
2. Asset management policy
3. Budget policy
4. Bursary to members of the public policy
5. Car allowance policy
6. Career management and retention policy
7. Cash management and investment policy.
8. Civic funeral policy
9. Conditions of service policy
10. Employee assistance programme
11. Dept collection and credit control policy
12. Employee bereavement funeral policy
13. Fleet management policy.
14. Fraud and corruption policy
15. Ggm Human Resource Strategy
16. Indigent and learnership policy
17. Inventory and stores management policy.
18. IT change management policy


	19. IT equipment policy
	20. IT governance framework policy
	21. IT internet & email usage
	22. IT security policy
	23. IT service request policy
	24. OHS policy.
	25. PMS policy
	26. Placement policy
	27. Policy on establishment and operation of world committee
	28. PPE policy
	29. Property rates policy
	30. Public participation policy
	31. Remuneration policy
	32. Revenue enhancement strategy
	33. Risk management policy.
	34. Schedule of service delivery policy
	35. Subsistence & travel allowance
	36. SCM for infrastructure policy
	37. Tariff policy.
	38. Telecommunication policy

	39. Training & development policy
	40. Unallocated deposits policy
	41. Virement policy
	42. Communication policy
	43. Cost containment policy
	44. Credit control policy
	45. PMS Framework policy
	46. AC Charter
	47. Bursary for Councillors Policy
	48. Combined Assurance policy framework
	49. Security policy
	50. EAP policy
	51. EPWP policy
	52. Business Continuity Management framework
	53. Fraud and corruption prevention plan
	54. Key performance indicators for risk management
	55. Risk appetite framework
	56. Risk management framework
	57. Whistleblowing policy
	58. Internship and learnership policy

	59. Pandemic policy
	60. Payroll polity
	61. Physical wellness policy
	62. Records management policy
	63. Recruitment policy
	64. Retention policy
	65. Change Management policy
	66. Overtime policy
	67. Job evaluation policy

CLLR. MBOWENI A.E.

 CHAIRPERSON OF COUNCIL



2025-04-22
 DATE